



TOWN OF MELBOURNE BEACH
REGULAR TOWN COMMISSION MEETING

NOVEMBER 15, 2023

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Town Commission Meeting

Section: Administration of the Oath of Office

Meeting Date: November 15, 2023

From: Amber Brown, Town Clerk

Subject: Administration of the Oath of Office

Background Information:

Having been duly certified:

- Alison Dennington will be sworn in as the Mayor for the Town of Melbourne Beach for a (3) year term.
- Adam Meyer will be sworn in as a Commissioner for the Town of Melbourne Beach for a (3) year term.

Town of Melbourne Beach

REGULAR TOWN COMMISSION MEETING November 15, 2023 at 6:00 p.m. COMMUNITY CENTER – 509 OCEAN AVENUE

PUBLIC NOTICE AGENDA

The Town Commission will conduct a Regular Town Commission Meeting on Wednesday, November 15, 2023, in the Community Center to address the items below

Commission Members:

Mayor Wyatt Hoover
Vice Mayor Joyce D. Barton
Commissioner Sherri Quarrie
Commissioner Corey Runte
Commissioner Marivi Walker

Staff Members:

Town Manager Elizabeth Mascaro
Town Attorney Clifford Repperger
Town Clerk Amber Brown

Notice: Commission discussion and possible action may occur during any Commissioner Meeting. The following sections of the Agenda are always subject to such discussion and possible action without further motion by the Commission: Changes to the Agenda, Public Hearings, Unfinished Business, and New Business.

The public is advised that members of the Town Commission may be in attendance and participate in proceedings of the board. Attorney General Opinions (AGO) AGO 91-95, AGO 98-14, AGO 2000-68.

PURSUANT TO SECTION 286.0105, FLORIDA STATUTES, THE TOWN HEREBY ADVISES THE PUBLIC THAT: In order to appeal any decision made at this meeting, you will need a verbatim transcript of the proceedings. It will be your responsibility to ensure such a record is made. Such person must provide a method for recording the proceedings verbatim as the Town does not do so.

In accordance with the Americans with Disability Act and Section 286.26, Florida Statutes, persons needing special accommodations for this meeting shall, at least 5 days prior to the meeting, contact the Office of the Town Clerk at (321) 724-5860 or Florida Relay System at 711.

1. **Call to Order – Led by Mayor Hoover**
2. **Roll Call**
3. **Pledge of Allegiance and Moment of Silence**
4. **Administration of the Oath of Office – Reception to Follow**
 - A. Alison Dennington – Mayor
 - B. Adam Meyer - Commissioner
5. **Meeting Agenda – Additions/Deletions/Changes**
6. **Consent Agenda**
 - A. Approval of the Regular Town Commission Meeting minutes October 18, 2023
 - B. Reappointment of Board Members
 1. Reappointment of James Simmons to the Board of Adjustment
7. **Proclamations/Presentations/Awards**
8. **Finance/Budget Report**
9. **Department and Board/Committee Reports**
 - A. Public Works Department
 - B. Building Department
 - C. Code Enforcement
 - D. Fire Department
 - E. Police Department
 - F. Town Clerk
10. **Public Comment (Non-Agenda Items)**

After being acknowledged by the Mayor, members of the public should state their name and address for the record. The Commission encourages citizens to prepare their comments in advance. Each individual will have three (3) minutes to address the Commission on any topic(s) related to Town business, not on the Agenda.
11. **Public Hearings/Special Orders**
12. **Unfinished Business**
13. **New Business**
 - A. Appointment of Vice Mayor
 - B. Appointment of Voting Delegate for the South Beaches Coalition
 - C. Consideration of changing the Parks Board’s monthly meeting day to the first Thursday of each month.
 - D. Consideration of purchasing 500 First Avenue

- E. Consideration of Resolution 2023-08 – Fiscal Year 2023 Budget Amendment
A RESOLUTION OF THE TOWN OF MELBOURNE BEACH, BREVARD COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR 2022-2023; AMENDING RESOLUTION NO 2023-07; AMENDING EXPENDITURES FOR ALL FUNDS INCLUDING THE TOWN’S GENERAL FUND; TRANSFER FUNDS FROM ONE FUND TO ANOTHER FUND; ESTABLISHING AUTHORITY FOR THE TOWN MANAGER TO IMPLEMENT THE BUDGET; AND PROVIDING FOR ADOPTION
- F. Consideration of Resolution 2023-09 – Fiscal Year 2024 Budget Amendment
A RESOLUTION OF THE TOWN OF MELBOURNE BEACH, BREVARD COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR (FY) 2023-2024; AMENDING RESOLUTION NO 2023-04 RELATED TO THE USE OF ALL CARRYFORWARDS AND TRANSFERS FOR ALL FUNDS INCLUDING THE GENERAL FUND; ESTABLISHING AUTHORITY FOR THE TOWN MANAGER TO IMPLEMENT THE BUDGET; AND PROVIDING FOR ADOPTION.
- G. Discussion regarding notice of termination of legal services agreement

14. Administrative Reports

- A. Town Attorney
- B. Town Manager

15. Commission Reports

16. Task List

17. Public Comment

18. Adjournment

Town of Melbourne Beach

REGULAR TOWN COMMISSION MEETING
October 18, 2023 at 6:00 p.m.
COMMUNITY CENTER - 509 OCEAN AVENUE

MINUTES

Commission Members:

Mayor Wyatt Hoover
Vice Mayor Joyce Barton
Commissioner Sherri Quarrie
Commissioner Corey Runte
Commissioner Marivi Walker

Staff Members:

Town Manager Elizabeth Mascaro
Town Attorney Cliff Repperger
Town Clerk Amber Brown

1. Call to Order

Mayor Wyatt Hoover called the meeting to order at 6:00 p.m.

2. Roll Call

Town Clerk Amber Brown conducted a roll call

Commission Members Present

Mayor Wyatt Hoover
Vice Mayor Joyce Barton
Commissioner Sherri Quarrie
Commissioner Corey Runte

Commission Members Absent

Commissioner Marivi Walker

Staff Members Present

Town Manager Elizabeth Mascaro
Town Attorney Clifford Repperger
Finance Manager Jennifer Kerr
Building Official Robert Bitgood
Public Works Director Tom Davis
Police Chief Melanie Griswold
Town Clerk Amber Brown

3. Pledge of Allegiance and Moment of Silence

Mayor Wyatt Hoover led the Pledge of Allegiance.

4. Meeting Agenda – Additions/Deletions/Changes

Mayor Wyatt Hoover spoke about adding the Parks Board special event application as Item B under Unfinished Business.

Vice Mayor Joyce Barton made a motion to approve the agenda with the addition of the Parks Board agenda item; Commissioner Corey Runte seconded; Motion carried 4-0.

5. Consent Agenda

- A. Approval of the Regular Town Commission Meeting minutes September 21, 2023
- B. Approval of the Special Town Commission Meeting - Final Budget Hearing minutes September 21, 2023
- C. Reappointment of Board Members
 1. Reappointment of Peter Peterson to the Board of Adjustment
- D. Appointment of new Board Member Alternates
 1. Appointment of Dawn Barlow to the Parks Board
 2. Appointment of Todd Albert to the Planning and Zoning Board

Vice Mayor Joyce Barton moved to approve the Consent Agenda as presented; Commissioner Sherri Quarrie; Motion carried 4-0.

6. Proclamations/Presentations/Awards

7. Finance/Budget Report

Finance Manager Jennifer Kerr spoke about invoices still coming in for the last fiscal year, so things will continue to change, but as of the end of September, the Town is over 100% in revenue.

Vice Mayor Joyce Barton made a motion to approve the finance report as presented; Commissioner Sherri Quarrie seconded; Motion carried 4-0.

8. Department and Board/Committee Reports

A. Public Works Department

Public Works Director Tom Davis spoke about ongoing projects and asked for permission to place a bocce ball court in Ocean Park.

Commissioner Corey Runte spoke about adding the bocce ball court to next month's agenda. He spoke about receiving a call from a family that has a piece of the original railroad tracks that they would like to donate to the Town.

B. Building Department

Building Official Robert Bitgood spoke about the status and goals of the Department.

Finance Manager Jennifer Kerr spoke about the Building Department always being in a deficit until this year.

C. Code Enforcement

Building Official Robert Bitgood spoke about focusing on the dilapidated houses and vacant lots in Town.

Commissioner Sherri Quarrie asked about getting informed on case updates.

D. Fire Department

Commissioner Corey Runte spoke about the Haunted House being amazing.

E. Police Department

Police Chief Melanie Griswold spoke about the movie in the park is this Friday.

F. Town Clerk

No additions

9. Public Comment (Non-Agenda Items)

After being acknowledged by the Mayor, members of the public should state their name and address for the record. The Commission encourages citizens to prepare their comments in

advance. Each individual will have three (3) minutes to address the Commission on any topic(s) related to Town business, not on the Agenda.

Gwen Burley - 155 Diane Cir, Indialantic

Gwen Burley spoke about wanting to get all of the beachside agencies on board with a resolution to prohibit the breeding and the sale of domestic rabbits. Spoke about rabbit issues including dumping, overpopulation, and rescues being full.

Dan Harper - 418 Avenue B

Dan Harper spoke about the second kitchen ordinance does not allow for a second living area. The ordinance needs to be revisited.

Mayor Wyatt Hoover spoke about the intent of the ordinance was not for secondary living areas, but to allow for multi-generational living.

Chuck Cain - 309 Surf Rd

Chuck Cain spoke about a property on Avenue B that was clear-cut. How did that happen and what can be done about it now?

Building Official Robert Bitgood spoke about 306 Avenue B's site plan showed leaving a certain number of trees. The day after they removed all of the trees he saw it, so he worked with them on a solution to rectify the situation. The certificate of occupancy will not be issued until the tree issue is rectified.

Bobby Williamson - 505 Riverside Circle

Bobby Williamson spoke about being concerned about turning the green space of Riverside Circle into a Veterans Park that might not get used or appreciated.

Mayor Wyatt Hoover spoke about the approval process which starts with approving items to be investigated prior to making a final decision.

Commissioner Corey Runte spoke about the first approval is to explore the options.

Betsy Baird - 1111 River Rd

Betsy Baird spoke about the loss of the bocce ball courts and the circle driveway.

Frank La Grassa - 412 First Ave

Frank La Grassa spoke about the Town Commission approving the second kitchen ordinance against planning and zoning referral. Single-family homes will get a homestead then turn it into a multiple-family home and sell it. This ordinance should be repealed.

Tina Coppick - 505 Avenue B

Tina Coppick asked about needing to replace the parking stickers yearly. She does not agree with it. It is an inconvenience. Consider every other year instead.

Town Manager Elizabeth Mascaro spoke about residents being able to email their registration in and being mailed the sticker so they do not have to come into Town Hall.

Mark Mc Bride - 310 Second

Mark Mc Bride spoke about issues with Airbnb's. Beef up the vacation rental ordinance. Suggests stronger rules on noise, cap the number of cars, cap the number of occupants, and institute a penalty for violations. Inform the community where the Airbnb's are in Town and what residents can do about them.

Mayor Wyatt Hoover spoke about the vacation rental application process and the State coming out with a preemption which removed a lot of the Town's ability to regulate them. The application process can be revisited to see if there is anything additional that can be done.

Commissioner Sherri Quarrie spoke about there being a misunderstanding of what the Town can do and what has been done. Suggested having a group put together to let residents know information about vacation rentals.

Commissioner Corey Runte spoke about neighbors being able to file a complaint with the host website.

Ann Marie Mc Bride - 312 Second

Ann Marie Mc Bride spoke about contacting Senator Mayfield's office and they recommended modeling what Indian Harbour Beach has.

Vice Mayor Joyce Barton spoke about appreciating the list of things that can be done. She is also a member of the Space Coast League of Cities and as part of that, they have a priority list that includes vacation rentals where they go to Tallahassee to advocate for those items.

Commissioner Sherri Quarrie spoke about the Town Attorney in 2009 told the Commission this issue was coming and they chose not to do anything about it and now this is where we are at. The State is even trying to take away the ability to assess fees.

Alison Dennington - 413 Surf Rd

Alison Dennington spoke about the Town having a social media policy, and the Mayor said something online about her that is not true. The Town sends Joyce Barton to Tallahassee to lobby against Airbnb's, and she never mentions she has an Airbnb. Have a hotline for Airbnb complaints. Have the municipalities file a class action lawsuit against Airbnb.

Julie Samuels - 2320 S River Rd

Julie Samuels spoke about how streets could create HOAs and have rules that do not allow Airbnb's.

10. Public Hearings/Special Orders

11. Unfinished Business

A. Consideration of the proposals for audio-visual equipment in the community center

Town Clerk Amber Brown spoke about receiving five quotes to upgrade or replace the audio-visual equipment. Based on the Commission's recommendation to review the quotes that replace the entire system that would cancel the quote from IM Solutions and B&H Photo. The remaining three quotes are very similar. The Klass Act Solutions is the most expensive, but they are a local company. The quote from AVI-SPL is to replace everything. The quote from BIS Digital is in the process of being amended, so the quote would replace everything and would be comparable to the other two quotes.

Town Manager Elizabeth Mascaro spoke about having a spreadsheet to compare the two best options side by side.

John Hart - 407 Surf Rd

John Hart spoke about there not being an issue with the speakers, as long as you speak clearly into the microphone you can be heard.

Mayor Wyatt Hoover spoke about how the existing equipment is not flexible enough to allow for wireless microphones or to add microphones so people currently have to share them. This is also to add live streaming to allow people to watch from home.

Alison Dennington - 413 Surf Rd

Alison Dennington spoke about this being a lot of money and the turnover in technology might make it obsolete in a few years. These do work if you move the microphone.

B. Parks Board Children's Business Fair

Julie Samuels - 2320 S River Road

Julie Samuels spoke about the main point of contention is the name of Spring Fest. Founders Day has a name you don't call it an arts and crafts show. Would like to keep the name Spring Fest for consistency. There is secondary language that says kid's business fair.

Vice Mayor Joyce Barton made a motion to accept the proposal for the Parks Board Children's Fair event scheduled for March 2, 2024; Commissioner Sherri Quarrie seconded; Motion carried 4-0.

12. New Business

A. Consideration of Resolution 2023-07 – Budget Amendment

A RESOLUTION OF THE TOWN OF MELBOURNE BEACH, BREVARD COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR (FY) 2022-2023; AMENDING RESOLUTION NO 2023-02 RELATED TO THE USE OF ALL CARRYFORWARDS AND TRANSFERS FOR ALL FUNDS INCLUDING THE GENERAL FUND; ESTABLISHING AUTHORITY FOR THE TOWN MANAGER TO IMPLEMENT THE BUDGET; AND PROVIDING FOR ADOPTION.

Finance Manager Jennifer Kerr spoke about this being a carry forward and transfer from the general fund to a new fund (Fund 175-Ryckman Park Parking Fund) from fiscal year 2022 to fiscal year 2023.

Alison Dennington - 413 Surf Rd

Alison Dennington spoke about there being strange language that says not all funds or accounts are depicted. What does that sentence mean?

Finance Manager Jennifer Kerr spoke about that language being standard because this resolution is only related to one fund not all of the funds.

Vice Mayor Joyce Barton made a motion to approve Resolution 2023-07 Budget Amendment; Commissioner Sherri Quarrie seconded; Motion carried 4-0.

B. Discussion on stormwater updates and consider prioritizing areas of concern to move forward with engineering

Public Works Director Tom Davis spoke about the photos. One of the largest areas of concern is the photo labeled Shannon intersecting Poinsettia/Magnolia which is a huge collection area in the road. South Palm gets overwhelmed due to other streets dumping water into that area. The west end looking at the river on fourth holds a lot of water, but his department can handle that fix. The other issues will require more than just swale work, so he would like to get a professional study to see what the options are.

Town Manager Elizabeth Mascaro spoke about this needing pipe work not just swale work, so the Town needs to get engineering done and then go out for grants.

Commissioner Corey Runte spoke about Poinsettia being number one priority then South Palm then the rest after that.

Mayor Wyatt Hoover spoke about agreeing with the priority. The area of Poinsettia is a lower area of the Town, so water from other streets around the Town go there.

Public Works Director Tom Davis spoke about Magnolia being a big contributor of sending water to the area of Poinsettia, but swale work could be done on Magnolia.

Commissioner Corey Runte spoke about reducing the quantity of water coming down at the same time as doing the work on Poinsettia.

Frank La Grassa - 412 First Ave

Frank La Grassa spoke about previously having a house on Harland and South Palm and it came within a half-inch of being flooded.

Jason Judge - 206 Flamingo

Jason Judge spoke about where he lives was knee-deep from the last storm.

Tina Coppick - 505 Avenue B

Tina Coppick asked how many years the floodplain map covers, and where can she view it.

Mayor Wyatt Hoover spoke about the map is located in the Town Hall lobby and online, and believes it goes out fifty years.

Alison Dennington - 413 Surf Rd

Alison Dennington spoke about putting a reminder in the newsletter about not leaving their sprinklers going when we are having a big rain event.

Commissioner Sherri Quarrie spoke about most sprinkler systems now have a rain gauge.

Commissioner Corey Runte made a motion to approve moving forward with the stormwater management plan and anything related to that with the focus and prioritization in the following areas in the order of importance: Fourth Ave, Poinsettia, South Palm, Banyan, Harland, and Magnolia for due diligence, research, grants, and engineering; Vice Mayor Joyce Barton seconded; Motion carried 4-0.

13. Administrative Reports

A. Town Attorney

No additions

B. Town Manager

Town Manager Elizabeth Mascaro spoke about asking each department for a list of goals and focuses for the year, and working with Indialantic to piggyback repaving Riverside.

14. Commission Reports

Mayor Wyatt Hoover spoke about putting together language to prohibit smoking in parks.

Town Manager Elizabeth Mascaro spoke about it needing to be an ordinance in order to be able to enforce it.

Commissioner Corey Runte spoke about bringing it to next month's meeting for discussion of the language, then first reading the following month.

15. Task List

Updated:

- Options and Costs for Live Streaming – Next month
- Sixth Ave Boat Ramp Improvements – Push to December

16. Public Comment

Julie Samuels - 2320 South River Rd

Julie Samuels spoke about adding a little survey spot in the beachcomber to allow people to fill it out and then drop it off at Town Hall.

Frank La Grassa - 412 First Ave

Frank La Grassa spoke about not saying against the vote of the Planning and Zoning Board, but against their advice.

Alison Dennington - 413 Surf Rd

Alison Dennington spoke about the Town Manager's report saying she attended court. That hearing had four employees go. People talk about her costing the Town money. That was a waste of money because they didn't need to be there. Two years ago she said the code was bad and offered to help fix it.

Town Attorney Clifford Repperger spoke about there being multiple reasons staff attended. The petitioner requested an evidentiary hearing. The Town Staff in part attended at the request of the petitioner who wanted them to attend. They also attended because they were named defendants in that lawsuit by the petitioner and had a right to attend the hearing. Which is why it was appropriate for them to attend.

John Hart - 407 Surf Rd

John Hart asked what the code violation was that Alison was cited for.

Building Official Robert Bitgood spoke about the shed being pre-manufactured with a Florida product approval number and is regulated by the Florida Building Code. Florida Building Code regulates how and where the shed can be installed which requires a building permit.

Town Manager Elizabeth Mascaro spoke about the Special Magistrate found that Ms. Dennington violated the code, and Ms. Dennington is contesting the findings so it has gone to an appellate court.

Tina Coppick - 505 Avenue B

Tina Coppick spoke about being concerned if Alison Dennington becomes Mayor what happens when she can control the things and money related to her cases.

Steve Walters - 416 Sixth Ave

Steve Walters spoke about being real professional. You lied under oath to sit there. Then the Mayor said on Nextdoor that he was removed from Police Chief for killing people. Sick of you people up there lying to people. You people are a disgrace.

17. Adjournment

Vice Mayor Joyce Barton moved to adjourn; Commissioner Corey Runte seconded, Motion carried 4-0.

Meeting adjourned at 8:56 p.m.

ATTEST:

Wyatt Hoover, Mayor

Amber Brown, Town Clerk



TOWN BOARD VOLUNTEER APPLICATION

Town of Melbourne Beach

507 Ocean Avenue

Melbourne Beach, Florida 32951

Phone: (321) 724-5860 Fax: (321) 984-8994

1. Name: James D. Simmons Home Phone: 321-984-8357
2. Home Address: 409 Avenue B, Melbourne Beach, FL 32951
3. Mobile Phone: _____ E-mail address: jdsimm@aol.com
4. Business Name: N/A Business Phone: N/A
5. Resume or Education & Experience: Bach of Arts (Univ of FL 1976), Mel Bch Mayor (2013-2020)
(Use additional sheets if necessary or submit resume)
6. Date of birth: 07/14/1955 (to verify voter registration)
(optional)
7. Are you a qualified elector of the town? YES NO
8. Are you a resident of the town? YES NO
9. Do you reside in the town for at least ten (10) months of each calendar year? YES NO
10. Do you hold a public office? YES NO
11. Do you currently serve on a Town board? YES NO
If yes, which board? Board of Adjustment
12. Please check the board(s) you are interested in serving on:

<input type="checkbox"/> Audit Committee	<input type="checkbox"/> History Center Board
<input checked="" type="checkbox"/> Board of Adjustment	<input type="checkbox"/> History Preservation and Awareness
<input type="checkbox"/> Civil Service Board	<input type="checkbox"/> Parks Board
<input type="checkbox"/> Code Enforcement Board	<input type="checkbox"/> Planning and Zoning Board
<input type="checkbox"/> Environmental Advisory Board	<input type="checkbox"/> Police Pension Fund Board of Trustees
13. Why do you think you are qualified to serve on this board? Current and past Board member, Bach of Arts (Univ of FL 1976), Mel Bch Mayor (2013-2020)
14. Would you consider serving on another board other than the one(s) you have selected above?
 YES NO

Note: Persons appointed to certain town boards must file a financial disclosure form with the Brevard County Supervisor of Elections and Florida Commission on Ethics. If you have any questions, please call the Town Clerk's office at 724-5860.

Signature:  Date: 9/29/23



Town of Melbourne Beach
Finance Department

Memo

To: Mayor, Vice Mayor and Commissioners
 From: Jennifer Kerr, Finance Manager
 Date: November 8, 2023
 Re: October Fiscal Year 2024

We are in the first month of our fiscal year 2024. The target expenditure rate for October is 8.30%. All departments are in the process of purchasing all budget approved capital items. Some budget lines are fully expended early in the budget year while other lines like salaries and health insurance are paid on a monthly basis. The total General Fund expenditure rate, year to date is 6.72%. The Departmental expenditure rate breakdown is as follows:

Legislative:	9.04%
Executive:	6.86%
Finance:	5.48%
Legal:	0.00%
Comp & Plan:	0.36%
General Services:	8.92%
Law Enforcement:	6.68%
Fire:	6.17%
Code:	3.87%
Public Works:	6.08%
Grounds Keeping:	3.55%
Parks:	1.95%

Discussion Items:

The Town received Parking Revenue for October FY2024 in the amount of \$9,940.01. Parking revenue for October FY2023 was \$11,275.39.

- A Fiscal Year (FY) parking comparison is attached.

Closeout of the FY2023 Budget:

The total General Fund expenditure rate, at close out of FY23 is 95.51%. The Departmental expenditure rate breakdown is as follows:

Legislative:	96.02%
Executive:	87.98%
Finance:	105.75%
Legal:	115.80%
Comp & Plan:	51.37%
General Services:	97.09%



Town of Melbourne Beach
Finance Department

Law Enforcement:	92.91%
Fire:	98.98%
Code:	82.78%
Public Works:	96.73%
Grounds Keeping:	92.62%
Parks:	100.47%

The Town has a balance of \$139,959.66 in the General Fund at close out of FY23. We are requesting that \$3,950.78 be transferred to the Building Department to bring the operating cash balance to \$0.00 and that \$100,000 be transferred to the Stormwater Capital Projects Fund. This leaves \$36,008.88 in the General Fund for any audit adjustments. Any funds that remain after audit adjustments will be deposited into reserves.

REVENUE AND EXPENDITURE FOR TOWN OF MELBOURNE BEACH

Balance As Of 10/31/2023

Fund: 001 GENERAL FUND

Revenues	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-00-311.00.00	AD VALOREM TAXES	2,685,662.00	2,685,662.00	2,685,662.00	0.00
001-00-312.41.00	LOCAL OPTION COUNTY GAS TAX	125,000.00	125,000.00	117,472.27	6.02
001-00-314.10.00	UTILITY SERVICES TAX FPL	276,000.00	276,000.00	276,000.00	0.00
001-00-314.30.00	UTILITY SERVICES TAX WATER	54,000.00	54,000.00	54,000.00	0.00
001-00-314.40.10	UTILTIY GAS TAX AMERIGAS	8,500.00	8,500.00	8,500.00	0.00
001-00-314.40.20	UTILITY GAS TAX SUBURBAN	1,300.00	1,300.00	1,300.00	0.00
001-00-314.40.30	UTILTIY GAS TAX FERRELL	2,500.00	2,500.00	2,500.00	0.00
001-00-314.40.40	UTILITY GAS TAX SAM'S GAS	100.00	100.00	100.00	0.00
001-00-315.00.00	COMMUNICATIONS SERVICE TAX	145,000.00	145,000.00	132,138.85	8.87
001-00-316.00.00	OCCP. LIC	15,000.00	15,000.00	5,221.75	65.19
001-00-323.10.00	FRANCHISE FEES FPL	215,000.00	215,000.00	215,000.00	0.00
001-00-323.70.00	FRANCHISE FEES SOLID WASTE	44,000.00	44,000.00	40,142.97	8.77
001-00-323.70.10	SOLID WASTE COMMERCIAL	15,000.00	15,000.00	13,634.26	9.10
001-00-329.20.00	BONFIRE PERMIT	350.00	350.00	300.00	14.29
001-00-329.50.00	LOW SPEED VEHICLE REGISTRATION	500.00	500.00	100.00	80.00
001-00-329.50.10	LOW SPEED VEHICLE PERMIT FEE	600.00	600.00	400.00	33.33
001-00-334.40.00	FMIT SAFETY GRANT	7,000.00	7,000.00	7,000.00	0.00
001-00-335.12.00	STATE REVENUE SHARING PROCEEDS	112,000.00	112,000.00	103,159.05	7.89
001-00-335.15.00	ALCOHOLIC BEVERAGE LICENSES	4,300.00	4,300.00	4,300.00	0.00
001-00-335.18.00	HALF CENT SALES TAX LOCAL GOV	225,000.00	225,000.00	225,000.00	0.00
001-00-342.20.00	SAFETY INSPECT FEE VAC RENTAL	1,200.00	1,200.00	750.00	37.50
001-00-342.20.10	SAFETY RENEWAL-VAC RENTALS	1,600.00	1,600.00	1,150.00	28.13
001-00-345.10.00	VAC RENTAL APP FEE-INITIAL	4,000.00	4,000.00	2,500.00	37.50
001-00-345.10.10	VAC RENEWAL FEE - RENTALS	4,725.00	4,725.00	3,675.00	22.22
001-00-361.10.00	INTEREST ON INVESTMENTS	12,000.00	12,000.00	9,705.35	19.12
001-00-369.00.00	MISCELLANEOUS REVENUE	2,500.00	2,500.00	2,500.00	0.00
001-00-369.00.49	INSURANCE RECOVERY	100.00	100.00	100.00	0.00
001-00-381.00.00	TRANSFERS IN	194,000.00	194,000.00	194,000.00	0.00
					1.22

Department: 21 LAW ENFORCEMENT	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-21-312.52.00	INSURANCE PREMIUM TAX	45,500.00	45,500.00	45,500.00	0.00
001-21-337.20.00	SCHOOL RESOURCE OFFICER	68,500.00	68,500.00	51,375.00	25.00
001-21-337.90.01	OTHER GRANTS	6,000.00	6,000.00	6,000.00	0.00
001-21-351.00.00	FINES - LAW ENFORCEMENT	5,000.00	5,000.00	4,540.49	9.19
001-21-351.13.00	PARKING TICKETS	500.00	500.00	500.00	0.00
001-21-351.13.10	ACCIDENT REPORT	200.00	200.00	170.00	15.00
001-21-364.10.00	DISPOSAL OF ASSETS - VEHICLES	200.00	200.00	200.00	0.00
001-21-369.00.00	MISCELLANEOUS REVENUE	100.00	100.00	100.00	0.00
					13.98
Department: 22 FIRE CONTROL					
001-22-322.30.00	FIRE PROTECTIVE SERVICES	2,000.00	2,000.00	720.00	64.00
001-22-364.20.00	DISPOSAL OF ASSETS - OTHER	100.00	100.00	100.00	0.00
001-22-369.55.10	SHARED TRAINING	500.00	500.00	500.00	0.00
					49.23
Department: 29 CODE ENFORCEMENT					
001-29-359.00.00	OTHER FINES AND FORFEITURES	1,000.00	1,000.00	1,000.00	0.00
					0.00
Department: 41 PUBLIC WORKS					
001-41-364.10.00	DISPOSAL OF ASSETS - VEHICLES	500.00	500.00	500.00	0.00
					0.00
Department: 72 PARKS & RECREATION					
001-72-347.41.00	FOUNDER'S DAY	7,000.00	7,000.00	7,000.00	0.00
001-72-347.50.00	FACILITY RENTALS	6,000.00	6,000.00	5,820.00	3.00
001-72-366.19.00	TH DONATIONS - KIDS BUSINESS FAIR	5,000.00	5,000.00	5,000.00	0.00
					1.00
Overall Revenue Rate:					1.62

Expenditures	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
Department: 11 LEGISLATIVE					
001-11-500.11.00	EXECUTIVE SALARIES	16,200.00	16,200.00	14,850.01	8.33
001-11-500.12.00	REGULAR SALARIES	60,113.00	60,113.00	56,800.77	5.51
001-11-500.21.00	FICA TAXES - EMPLOYER PORTION	5,838.00	5,838.00	5,494.75	5.88
001-11-500.22.20	RETIREMENT TOWN EMPLOYEES	8,157.00	8,157.00	7,707.53	5.51
001-11-500.23.01	HEALTH INSURANCE	6,534.00	6,534.00	5,525.50	15.43
001-11-500.23.02	LIFE INSURANCE	71.00	71.00	59.74	15.86
001-11-500.25.00	UNEMPLOYMENT COMPENSATION	244.00	244.00	239.03	2.04
001-11-510.31.00	PROFESSIONAL SERVICES	250.00	250.00	250.00	0.00
001-11-510.40.00	TRAVEL & MEETINGS	4,465.00	4,465.00	4,075.38	8.73
001-11-510.40.10	TRAVEL & MEETINGS - STAFF	2,100.00	2,100.00	2,100.00	0.00
001-11-510.47.00	PRINTING	12,593.00	12,593.00	12,593.00	0.00
001-11-510.48.00	PROMOTIONAL ACTIVITIES	800.00	800.00	800.00	0.00
001-11-510.48.40	LEGAL NOTICES	10,000.00	10,000.00	10,000.00	0.00
001-11-510.49.50	ELECTION EXPENSE	11,000.00	11,000.00	11,000.00	0.00
001-11-510.54.00	DUES & SUBSCRIPTIONS	720.00	720.00	220.00	69.44
001-11-510.54.10	TRAINING & SCHOOLS	3,560.00	3,560.00	3,060.00	14.04
001-11-510.64.01	CAPITAL OUTLAY	85,700.00	85,700.00	71,800.00	16.22
001-11-543.00.00	LICENSES & FEES	34,267.00	34,267.00	27,550.36	19.60
					9.04

Department: 12 EXECUTIVE

001-12-500.12.00	REGULAR SALARIES	147,720.00	147,720.00	139,584.38	5.51
001-12-500.21.00	FICA TAXES - EMPLOYER PORTION	11,301.00	11,301.00	10,577.17	6.41
001-12-500.22.01	RETIREMENT - ICMA	15,247.00	15,247.00	14,414.62	5.46
001-12-500.22.20	RETIREMENT TOWN EMPLOYEES	4,937.00	4,937.00	4,665.38	5.50
001-12-500.23.01	HEALTH INSURANCE	28,117.00	28,117.00	24,110.65	14.25
001-12-500.23.02	LIFE INSURANCE	828.00	828.00	697.61	15.75
001-12-500.25.00	UNEMPLOYMENT COMPENSATION	212.00	212.00	199.50	5.90
001-12-510.40.00	TRAVEL & MEETINGS	1,820.00	1,820.00	1,785.00	1.92
001-12-510.49.99	MISCELLANEOUS	300.00	300.00	300.00	0.00
001-12-510.52.50	GAS & OIL	2,400.00	2,400.00	2,200.00	8.33
001-12-510.54.00	DUES & SUBSCRIPTIONS	3,511.00	3,511.00	2,909.00	17.15

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-12-510.54.10	TRAINING & SCHOOLS	1,680.00	1,680.00	1,680.00	0.00
					6.86
Department: 13 FINANCE					
001-13-500.12.00	REGULAR SALARIES	112,950.00	112,950.00	106,726.37	5.51
001-13-500.21.00	FICA TAXES - EMPLOYER PORTION	8,641.00	8,641.00	8,167.20	5.48
001-13-500.22.20	RETIREMENT TOWN EMPLOYEES	15,327.00	15,327.00	14,482.45	5.51
001-13-500.23.01	HEALTH INSURANCE	39,000.00	39,000.00	35,137.72	9.90
001-13-500.23.02	LIFE INSURANCE	297.00	297.00	274.48	7.58
001-13-500.25.00	UNEMPLOYMENT COMPENSATION	158.00	158.00	148.67	5.91
001-13-510.32.00	AUDITING SERVICES	32,600.00	32,600.00	32,600.00	0.00
001-13-510.32.90	BANKING FEES	12,916.00	12,916.00	11,668.53	9.66
001-13-510.40.00	TRAVEL & MEETINGS	1,221.00	1,221.00	1,191.25	2.44
001-13-510.47.00	PRINTING	216.00	216.00	216.00	0.00
001-13-510.54.00	DUES & SUBSCRIPTIONS	60.00	60.00	60.00	0.00
001-13-510.54.10	TRAINING & SCHOOLS	1,000.00	1,000.00	1,000.00	0.00
001-13-543.00.00	LICENSES & FEES	7,785.00	7,785.00	7,785.00	0.00
					5.48
Department: 14 LEGAL COUNSEL					
001-14-510.31.00	PROFESSIONAL SERVICES	97,000.00	97,000.00	97,000.00	0.00
001-14-510.31.01	CODE ENFORCEMENT ATTORNEY	10,000.00	10,000.00	10,000.00	0.00
					0.00
Department: 15 COMPREHENSIVE PLANN					
001-15-510.31.00	PROFESSIONAL SERVICES	26,000.00	26,000.00	25,906.25	0.36
					0.36
Department: 19 GENERAL SERVICES					
001-19-500.24.00	WORKERS COMPENSATION	3,687.00	3,687.00	3,687.00	0.00
001-19-510.31.00	PROFESSIONAL SERVICES	4,620.00	4,620.00	4,027.50	12.82
001-19-510.31.11	SECURITY	1,000.00	1,000.00	1,000.00	0.00
001-19-510.34.10	JANITORIAL SERVICES	17,000.00	17,000.00	15,741.00	7.41

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-19-510.35.00	PRE-EMPLOYMENT EXP	400.00	400.00	400.00	0.00
001-19-510.41.00	TELEPHONE	25,080.00	25,080.00	24,551.22	2.11
001-19-510.41.10	COMMUNICATION SERVICES	45,372.00	45,372.00	39,345.32	13.28
001-19-510.43.00	STREET LIGHTS	50,400.00	50,400.00	50,400.00	0.00
001-19-510.43.10	ELECTRICITY	33,600.00	33,600.00	33,600.00	0.00
001-19-510.43.20	WATER & SEWER	3,650.00	3,650.00	3,650.00	0.00
001-19-510.43.50	WASTE TAX SERVICE	2,500.00	2,500.00	2,500.00	0.00
001-19-510.45.00	GENERAL LIABILITY INSURANCE	94,000.00	94,000.00	72,845.50	22.50
001-19-510.45.01	FLOOD INSURANCE	5,690.00	5,690.00	5,690.00	0.00
001-19-510.45.02	PROPERTY INSURANCE	128,000.00	128,000.00	103,449.75	19.18
001-19-510.45.03	AUTO INSURANCE	9,000.00	9,000.00	6,578.00	26.91
001-19-510.46.10	OFFICE EQUIPMENT MAINTENANCE	4,832.00	4,832.00	4,136.42	14.40
001-19-510.46.15	EQUIPMENT MAINTENANCE	31,500.00	31,500.00	31,500.00	0.00
001-19-510.46.36	PEST CONTROL	3,120.00	3,120.00	2,810.00	9.94
001-19-510.47.00	PRINTING	900.00	900.00	900.00	0.00
001-19-510.49.90	ADOPT AN AREA	1,000.00	1,000.00	1,000.00	0.00
001-19-510.49.98	CONTINGENCY	25,000.00	25,000.00	25,000.00	0.00
001-19-510.49.99	MISCELLANEOUS	300.00	300.00	147.13	50.96
001-19-510.51.00	OFFICE SUPPLIES	11,000.00	11,000.00	9,814.17	10.78
001-19-510.51.10	POSTAGE	1,500.00	1,500.00	1,236.00	17.60
001-19-510.52.10	JANITORIAL SUPPLIES	5,400.00	5,400.00	4,444.44	17.70
001-19-510.54.00	DUES & SUBSCRIPTIONS	435.00	435.00	435.00	0.00
001-19-510.64.01	CAPITAL OUTLAY	148,000.00	148,000.00	141,005.00	4.73
001-19-543.00.00	LICENSES & FEES	20,585.00	20,585.00	20,381.07	0.99
001-19-581.00.00	TRANSFER OUT	77,000.00	77,000.00	77,000.00	0.00
					8.92

Department: 21 LAW ENFORCEMENT

001-21-500.12.00	REGULAR SALARIES	721,855.00	721,855.00	688,597.73	4.61
001-21-500.12.50	HOLIDAY PAY	23,000.00	23,000.00	23,000.00	0.00
001-21-500.14.00	SALARIES OVERTIME	15,000.00	15,000.00	13,719.16	8.54
001-21-500.14.16	HURRICANE PAY	18,000.00	18,000.00	18,000.00	0.00
001-21-500.15.00	EDUCATION INCENTIVE PAY	7,634.00	7,634.00	7,245.43	5.09

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-21-500.15.01	FIRST RESPONDER	6,000.00	6,000.00	5,671.43	5.48
001-21-500.21.00	FICA TAXES - EMPLOYER PORTION	54,888.00	54,888.00	52,279.76	4.75
001-21-500.22.02	POLICE PENSION	142,500.00	142,500.00	143,089.57	(0.41)
001-21-500.22.20	RETIREMENT TOWN EMPLOYEES	5,217.00	5,217.00	4,945.76	5.20
001-21-500.23.01	HEALTH INSURANCE	105,440.00	105,440.00	91,775.29	12.96
001-21-500.23.02	LIFE INSURANCE	2,900.00	2,900.00	2,502.48	13.71
001-21-500.23.10	STATUTORY AD&D	1,000.00	1,000.00	(162.50)	116.25
001-21-500.24.00	WORKERS COMPENSATION	8,848.00	8,848.00	8,848.00	0.00
001-21-500.25.00	UNEMPLOYMENT COMPENSATION	2,296.00	2,296.00	2,242.90	2.31
001-21-520.31.00	PROFESSIONAL SERVICES	725.00	725.00	725.00	0.00
001-21-520.34.40	DISPATCHING SERVICES	18,319.00	18,319.00	(549.11)	103.00
001-21-520.35.00	PRE-EMPLOYMENT EXPENSE	1,000.00	1,000.00	1,000.00	0.00
001-21-520.40.00	TRAVEL & MEETINGS	3,184.00	3,184.00	3,184.00	0.00
001-21-520.41.10	COMMUNICATION SERVICES	6,000.00	6,000.00	4,768.01	20.53
001-21-520.46.10	OFFICE EQUIPMENT MAINTENANCE	7,000.00	7,000.00	7,000.00	0.00
001-21-520.46.15	EQUIPMENT MAINTENANCE	2,500.00	2,500.00	250.00	90.00
001-21-520.46.16	RADAR CALIBRATION	250.00	250.00	132.00	47.20
001-21-520.46.20	VEHICLE MAINTENANCE	17,000.00	17,000.00	14,517.80	14.60
001-21-520.48.00	PROMOTIONAL ACTIVITIES	1,500.00	1,500.00	1,500.00	0.00
001-21-520.48.50	CRIME PREVENTION	1,500.00	1,500.00	1,500.00	0.00
001-21-520.49.99	MISCELLANEOUS	100.00	100.00	100.00	0.00
001-21-520.51.10	POSTAGE	125.00	125.00	125.00	0.00
001-21-520.52.00	UNIFORMS	8,500.00	8,500.00	8,500.00	0.00
001-21-520.52.05	PROTECTIVE GEAR	3,500.00	3,500.00	3,500.00	0.00
001-21-520.52.50	GAS & OIL	25,000.00	25,000.00	23,247.88	7.01
001-21-520.52.70	MEDICAL	800.00	800.00	800.00	0.00
001-21-520.52.90	OPERATING SUPPLIES	3,000.00	3,000.00	3,000.00	0.00
001-21-520.54.00	DUES & SUBSCRIPTIONS	1,175.00	1,175.00	1,175.00	0.00
001-21-520.54.10	TRAINING & SCHOOLS	6,400.00	6,400.00	6,400.00	0.00
001-21-520.64.01	Capital Outlay	8,400.00	8,400.00	8,400.00	0.00
001-21-543.00.00	LICENSES & FEES	14,646.00	14,646.00	9,951.00	32.06
001-21-581.00.00	TRANSFER OUT	15,000.00	15,000.00	15,000.00	0.00
					6.68

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
Department: 22 FIRE CONTROL					
001-22-500.12.00	REGULAR SALARIES	96,226.00	96,226.00	91,033.95	5.40
001-22-500.14.16	HURRICANE PAY	1,890.00	1,890.00	1,890.00	0.00
001-22-500.14.50	STIPEND PAYROLL	44,000.00	44,000.00	44,000.00	0.00
001-22-500.21.00	FICA TAXES - EMPLOYER PORTION	10,727.00	10,727.00	10,293.96	4.04
001-22-500.22.01	RETIREMENT - ICMA	9,248.00	9,248.00	8,738.46	5.51
001-22-500.22.20	RETIREMENT TOWN EMPLOYEES	3,591.00	3,591.00	3,395.98	5.43
001-22-500.23.01	HEALTH INSURANCE	28,200.00	28,200.00	23,804.02	15.59
001-22-500.23.02	LIFE INSURANCE	148.00	148.00	125.48	15.22
001-22-500.23.10	STATUTORY AD&D	207.00	207.00	(162.50)	178.50
001-22-500.24.00	WORKERS COMPENSATION	16,222.00	16,222.00	7,810.00	51.86
001-22-500.25.00	UNEMPLOYMENT COMPENSATION	241.00	241.00	233.25	3.22
001-22-520.34.40	DISPATCHING SERVICES	5,400.00	5,400.00	5,400.00	0.00
001-22-520.35.00	PRE-EMPLOYMENT EXPENSE	2,060.00	2,060.00	2,060.00	0.00
001-22-520.36.00	ANNUAL PHYSICALS	4,375.00	4,375.00	4,375.00	0.00
001-22-520.40.00	TRAVEL & MEETINGS	750.00	750.00	750.00	0.00
001-22-520.41.10	COMMUNICATION SERVICES	1,944.00	1,944.00	1,620.00	16.67
001-22-520.46.15	EQUIPMENT MAINTENANCE	10,000.00	10,000.00	10,000.00	0.00
001-22-520.46.20	VEHICLE MAINTENANCE	32,000.00	32,000.00	32,000.00	0.00
001-22-520.46.30	BUILDING MAINTENANCE	1,000.00	1,000.00	1,000.00	0.00
001-22-520.48.55	FIRE PREVENTION	0.00	0.00	(630.36)	100.00
001-22-520.51.00	OFFICE SUPPLIES	800.00	800.00	800.00	0.00
001-22-520.52.00	UNIFORMS	7,100.00	7,100.00	7,100.00	0.00
001-22-520.52.02	S.C.B.A.	2,550.00	2,550.00	2,186.09	14.27
001-22-520.52.05	PROTECTIVE GEAR	2,925.00	2,925.00	2,925.00	0.00
001-22-520.52.10	JANITORIAL SUPPLIES	1,000.00	1,000.00	1,000.00	0.00
001-22-520.52.20	TOOLS & HARDWARE	6,500.00	6,500.00	6,500.00	0.00
001-22-520.52.50	GAS & OIL	5,000.00	5,000.00	4,969.62	0.61
001-22-520.52.70	MEDICAL	1,400.00	1,400.00	1,400.00	0.00
001-22-520.54.00	DUES & SUBSCRIPTIONS	610.00	610.00	485.00	20.49
001-22-520.54.10	TRAINING & SCHOOLS	5,525.00	5,525.00	5,525.00	0.00
001-22-520.54.12	TRAINING MATERIALS	2,000.00	2,000.00	2,000.00	0.00
001-22-520.64.01	Capital Outlay	82,369.00	82,369.00	82,369.00	0.00

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-22-543.00.00	LICENSES & FEES	13,473.00	13,473.00	7,593.00	43.64
001-22-581.00.00	TRANSFER OUT	36,500.00	36,500.00	36,500.00	0.00
					6.17

Department: 29 CODE ENFORCEMENT

001-29-500.12.00	REGULAR SALARIES	15,792.00	15,792.00	14,933.05	5.44
001-29-500.21.00	FICA TAXES - EMPLOYER PORTION	1,208.00	1,208.00	1,142.30	5.44
001-29-500.22.20	RETIREMENT TOWN EMPLOYEES	2,143.00	2,143.00	2,026.44	5.44
001-29-500.23.10	STATUTORY AD&D	21.00	21.00	0.00	100.00
001-29-500.24.00	WORKERS COMPENSATION	738.00	738.00	738.00	0.00
001-29-500.25.00	UNEMPLOYMENT COMPENSATION	51.00	51.00	49.72	2.51
001-29-520.40.00	TRAVEL & MEETINGS	50.00	50.00	50.00	0.00
001-29-520.46.12	MAINTENANCE SUPPLIES	100.00	100.00	100.00	0.00
001-29-520.46.20	VEHICLE MAINTENANCE	150.00	150.00	150.00	0.00
001-29-520.48.55	FIRE PREVENTION	4,600.00	4,600.00	4,600.00	0.00
001-29-520.51.00	OFFICE SUPPLIES	125.00	125.00	125.00	0.00
001-29-520.51.10	POSTAGE	350.00	350.00	350.00	0.00
001-29-520.51.20	RECORDING COSTS	120.00	120.00	120.00	0.00
001-29-520.52.00	UNIFORMS	300.00	300.00	300.00	0.00
001-29-520.54.00	DUES & SUBSCRIPTIONS	150.00	150.00	150.00	0.00
001-29-520.54.10	TRAINING & SCHOOLS	600.00	600.00	600.00	0.00
001-29-543.00.00	LICENSES & FEES	1,000.00	1,000.00	1,000.00	0.00
					3.87

Department: 41 PUBLIC WORKS

001-41-500.12.00	REGULAR SALARIES	253,947.00	253,947.00	240,776.37	5.19
001-41-500.14.00	SALARIES OVERTIME	4,000.00	4,000.00	4,000.00	0.00
001-41-500.21.00	FICA TAXES - EMPLOYER PORTION	19,427.00	19,427.00	18,300.69	5.80
001-41-500.22.20	RETIREMENT TOWN EMPLOYEES	34,461.00	34,461.00	32,487.46	5.73
001-41-500.23.01	HEALTH INSURANCE	46,000.00	46,000.00	39,797.57	13.48
001-41-500.23.02	LIFE INSURANCE	294.00	294.00	233.76	20.49
001-41-500.23.10	STATUTORY AD&D	83.00	83.00	0.00	100.00
001-41-500.24.00	WORKERS COMPENSATION	4,424.00	4,424.00	4,424.00	0.00

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-41-500.25.00	UNEMPLOYMENT COMPENSATION	813.00	813.00	791.67	2.62
001-41-530.40.00	TRAVEL & MEETINGS	150.00	150.00	150.00	0.00
001-41-530.43.15	ELECTRICAL WORK	5,000.00	5,000.00	5,000.00	0.00
001-41-530.43.50	DUMP SERVICE	2,000.00	2,000.00	2,000.00	0.00
001-41-530.46.12	MAINTENANCE SUPPLIES	6,500.00	6,500.00	6,500.00	0.00
001-41-530.46.15	EQUIPMENT MAINTENANCE	5,000.00	5,000.00	4,942.56	1.15
001-41-530.46.20	VEHICLE MAINTENANCE	9,500.00	9,500.00	9,389.21	1.17
001-41-530.46.30	BUILDING MAINTENANCE	9,000.00	9,000.00	8,827.80	1.91
001-41-530.46.31	MAINTENANCE OLD TOWN HALL	600.00	600.00	600.00	0.00
001-41-530.46.32	RYCKMAN HOUSE	1,000.00	1,000.00	(700.00)	170.00
001-41-530.46.33	OLD POST OFFICE REPAIRS	2,000.00	2,000.00	2,000.00	0.00
001-41-530.46.35	PIER MAINTENANCE	1,000.00	1,000.00	1,000.00	0.00
001-41-530.46.40	GROUNDS MAINTENANCE	10,000.00	10,000.00	8,533.34	14.67
001-41-530.52.00	UNIFORMS	3,750.00	3,750.00	3,568.12	4.85
001-41-530.52.05	PROTECTIVE GEAR	2,500.00	2,500.00	2,500.00	0.00
001-41-530.52.20	TOOLS & HARDWARE	5,000.00	5,000.00	4,861.70	2.77
001-41-530.52.25	TOOL RENTALS	1,500.00	1,500.00	645.85	56.94
001-41-530.52.50	GAS & OIL	7,000.00	7,000.00	6,265.70	10.49
001-41-530.53.10	STREET REPAIR	7,500.00	7,500.00	7,221.58	3.71
001-41-530.53.20	STREET SIGNS	8,000.00	8,000.00	7,983.87	0.20
001-41-530.54.10	TRAINING & SCHOOLS	1,500.00	1,500.00	1,500.00	0.00
001-41-530.57.25	WELDING	200.00	200.00	200.00	0.00
001-41-530.64.01	CAPITAL OUTLAY	4,000.00	4,000.00	4,000.00	0.00
001-41-581.00.00	TRANSFER OUT	10,000.00	10,000.00	10,000.00	0.00
					6.08

Department: 42 GROUNDS KEEPING

001-42-530.34.91	LANDSCAPING	22,300.00	22,300.00	20,300.00	8.97
001-42-530.46.15	EQUIPMENT MAINTENANCE	2,500.00	2,500.00	2,500.00	0.00
001-42-530.46.40	GROUNDS MAINTENANCE	26,000.00	26,000.00	25,738.41	1.01
001-42-530.46.43	TREE EXPENSE	3,000.00	3,000.00	3,000.00	0.00
001-42-530.52.00	UNIFORMS	3,125.00	3,125.00	3,125.00	0.00
001-42-530.52.05	PROTECTIVE GEAR	575.00	575.00	575.00	0.00

	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
001-42-530.52.20	TOOLS & HARDWARE	500.00	500.00	500.00	0.00
001-42-530.52.50	GAS & OIL	1,000.00	1,000.00	1,000.00	0.00
001-42-530.54.10	TRAINING & SCHOOLS	375.00	375.00	375.00	0.00
001-42-530.64.01	CAPITAL OUTLAY	4,250.00	4,250.00	4,250.00	0.00
					3.55

Department: 72 PARKS & RECREATION

001-72-570.48.10	FOUNDER'S DAY	8,000.00	8,000.00	8,000.00	0.00
001-72-570.48.50	MOVIES IN THE PARK	1,800.00	1,800.00	1,800.00	0.00
001-72-570.48.52	FOURTH OF JULY	1,000.00	1,000.00	1,000.00	0.00
001-72-570.48.53	CHRISTMAS DECORATIONS PARK	4,000.00	4,000.00	4,000.00	0.00
001-72-570.48.60	EASTER EGG HUNT	400.00	400.00	400.00	0.00
001-72-570.48.90	RECREATION PROGRAMS	5,000.00	5,000.00	4,597.81	8.04
001-72-570.48.91	CHILDREN'S BUSINESS FAIR	5,000.00	5,000.00	5,000.00	0.00
001-72-570.63.01	TENNIS COURT EXPEDITURES	700.00	700.00	700.00	0.00
001-72-570.63.02	BBALL & VBALL COURTS	700.00	700.00	0.00	100.00
001-72-570.64.01	CAPITAL OUTLAY	30,000.00	30,000.00	30,000.00	0.00
					1.95

Overall Expenditure Rate:

6.72

Fund: 125 BUILDING DEPT

Revenues

Department: 24 PROTECTIVE INSPECTION:

125-24-322.00.00	BUILDING PERMITS	240,000.00	240,000.00	227,314.84	5.29
125-24-322.10.00	ZONING PLAN REVIEW	2,500.00	2,500.00	2,500.00	0.00
125-24-322.10.10	SITE PLAN REVIEW P&Z	6,000.00	6,000.00	6,000.00	0.00
125-24-322.20.00	BUILDING PLAN REVIEW	5,500.00	5,500.00	5,500.00	0.00
125-24-322.31.00	BOA ADVERTISING COSTS	100.00	100.00	100.00	0.00
125-24-322.31.20	P&Z ADVERTISING	200.00	200.00	200.00	0.00
125-24-329.00.00	OTHER LICENSES, FEES & PERMITS	13,000.00	13,000.00	12,125.00	6.73
125-24-329.00.10	BOA VARIANCE FEES	1,000.00	1,000.00	1,000.00	0.00
125-24-354.00.00	LOCAL ORDINANCE VIOLATION	6,000.00	6,000.00	4,806.20	19.90
					5.38

Expenditures	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
125-24-500.12.00	REGULAR SALARIES	154,096.00	154,096.00	145,594.42	5.52
125-24-500.14.00	SALARIES OVERTIME	1,000.00	1,000.00	1,000.00	0.00
125-24-500.21.00	FICA TAXES - EMPLOYER PORTION	11,788.34	11,788.34	11,183.26	5.13
125-24-500.22.20	RETIREMENT TOWN EMPLOYEES	20,910.83	20,910.83	19,757.16	5.52
125-24-500.23.01	HEALTH INSURANCE	17,000.00	17,000.00	14,304.08	15.86
125-24-500.23.02	LIFE INSURANCE	136.00	136.00	117.42	13.66
125-24-500.23.10	STATUTORY AD&D	42.00	42.00	0.00	100.00
125-24-500.24.00	WORKERS COMPENSATION	1,475.00	1,475.00	1,475.00	0.00
125-24-500.25.00	UNEMPLOYMENT COMPENSATION	493.11	493.11	480.36	2.59
125-24-520.40.00	TRAVEL & MEETINGS	700.00	700.00	218.88	68.73
125-24-520.46.20	VEHICLE MAINTENANCE	800.00	800.00	800.00	0.00
125-24-520.51.00	OFFICE SUPPLIES	430.00	430.00	430.00	0.00
125-24-520.51.10	POSTAGE	75.00	75.00	75.00	0.00
125-24-520.52.00	UNIFORMS	560.00	560.00	560.00	0.00
125-24-520.52.20	TOOLS & HARDWARE	100.00	100.00	100.00	0.00
125-24-520.52.50	GAS & OIL	700.00	700.00	700.00	0.00
125-24-520.54.00	DUES & SUBSCRIPTIONS	1,500.00	1,500.00	1,475.00	1.67
125-24-520.54.10	TRAINING & SCHOOLS	400.00	400.00	50.00	87.50
125-24-543.00.00	LICENSES & FEES	3,490.00	3,490.00	3,490.00	0.00
125-24-581.00.00	TRANSFER OUT	20,000.00	20,000.00	20,000.00	0.00
					5.89

Fund: 172 OCEAN PARK PARKING FUND

Revenues

Department: 00

172-00-271.00.99	CARRY FORWARD	50,861.92	50,861.92	50,861.92	0.00
					0.00

Department: 75 TOWN PARKS

172-75-342.10.00	PARKING TICKET REVENUE	12,000.00	12,000.00	11,050.00	7.92
172-75-344.50.00	PARKING METER REVENUE	95,000.00	95,000.00	90,676.46	4.55
					4.93

Expenditures	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
172-75-575.31.02	LIFEGUARD CONTRACT	73,000.00	73,000.00	73,000.00	0.00
172-75-575.32.90	BANKING FEES	5,500.00	5,500.00	5,500.00	0.00
172-75-575.34.10	JANITORIAL CLEANING	1,800.00	1,800.00	1,650.00	8.33
172-75-575.34.91	LANDSCAPING	1,500.00	1,500.00	1,500.00	0.00
172-75-575.41.10	IPS COMMUNICATIONS FEE	5,000.00	5,000.00	5,000.00	0.00
172-75-575.43.10	ELECTRICITY	3,000.00	3,000.00	3,000.00	0.00
172-75-575.43.20	WATER & SEWER	1,200.00	1,200.00	1,200.00	0.00
172-75-575.43.50	DUMP SERVICE	250.00	250.00	250.00	0.00
172-75-575.46.12	MAINTENANCE SUPPLIES	3,000.00	3,000.00	3,000.00	0.00
172-75-575.46.31	BUILDING MAINT RESTROOMS	400.00	400.00	259.42	35.15
172-75-575.46.40	GROUNDS MAINTENANCE	1,200.00	1,200.00	1,200.00	0.00
172-75-575.52.10	JANITORIAL SUPPLIES	350.00	350.00	350.00	0.00
172-75-575.52.25	TOOL RENTAL	3,000.00	3,000.00	3,000.00	0.00
172-75-575.53.15	PARKING LOT REPAIRS	1,500.00	1,500.00	1,500.00	0.00
172-75-575.53.20	SIGNS	800.00	800.00	800.00	0.00
172-75-575.63.03	VOLLEYBALL COURT	2,000.00	2,000.00	2,000.00	0.00
172-75-575.64.01	CAPITAL OUTLAY	6,000.00	6,000.00	5,750.15	4.16
172-75-581.00.00	TRANSFER OUT	1,400.00	1,400.00	1,400.00	0.00
					0.49

Fund: 175 RYCKMAN CROSSOVER PARKIN

Revenues

Department: 00

175-00-271.00.99	CARRY FORWARD	120,836.84	120,836.84	120,836.84	0.00
					0.00

Department: 75 TOWN PARKS

175-75-342.10.00	PARKING TICKET REVENUE	3,500.00	3,500.00	2,700.00	22.86
175-75-344.50.00	PARKING METER REVENUE	89,000.00	89,000.00	83,383.53	6.31
175-75-344.50.10	PARK PASS REVENUE	2,500.00	2,500.00	2,400.00	4.00
					6.86

Expenditures	Description	ORIGINAL BUDGET	23-24	Available	% Bdgt
175-75-575.31.00	PROFESSIONAL SERVICES	0.00	0.00	(3,000.00)	100.00
175-75-575.32.90	BANKING FEES	3,400.00	3,400.00	3,400.00	0.00
175-75-575.41.15	IPS COMMUNICATION FEE	2,800.00	2,800.00	2,800.00	0.00
175-75-575.48.52	FALL FESTIVAL	4,000.00	4,000.00	3,575.00	10.63
175-75-575.48.53	WINTER FESTIVAL	4,000.00	4,000.00	4,000.00	0.00
175-75-575.50.00	RECREATION PROGRAMS	10,500.00	10,500.00	10,400.00	0.95
175-75-575.64.01	CAPITAL OUTLAY	50,000.00	50,000.00	50,000.00	0.00
175-75-575.73.00	CULTURAL SERVICES	3,500.00	3,500.00	3,500.00	0.00
175-75-581.00.00	TRANSFER OUT	91,500.00	91,500.00	91,500.00	0.00
					2.08

Fund: 351 LAND & ROAD IMPROVEMENT

Revenues

Department: 00

351-00-271.00.99	CARRY FORWARD	27,399.15	27,399.15	27,399.15	0.00
351-00-381.00.00	TRANSFERS IN	90,000.00	90,000.00	90,000.00	0.00
Total Dept 00					0.00

Expenditures

Department: 41 PUBLIC WORKS

351-41-570.31.00	PROFESSIONAL SERVICES	5,000.00	5,000.00	5,000.00	0.00
351-41-570.31.21	ENGINEERING SERVICES	20,000.00	20,000.00	20,000.00	0.00
351-41-570.34.91	LANDSCAPING	10,000.00	10,000.00	9,600.00	4.00
351-41-570.46.40	GROUNDS MAINTENANCE	0.00	0.00	(113.60)	100.00
351-41-570.46.43	TREE EXPENSE	9,000.00	9,000.00	9,000.00	0.00
351-41-570.52.25	TOOL RENTALS	3,000.00	3,000.00	3,000.00	0.00
351-41-570.53.20	STREET SIGNS	20,000.00	20,000.00	9,872.40	50.64
351-41-570.64.01	CAPITAL OUTLAY	50,000.00	50,000.00	50,000.00	0.00
					9.10

PARKING REVENUE FISCAL YEAR (FY) COMPARISON

FY23	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	TOTAL
Ocean	4,921.04												4,921.04
Ryckman	6,354.35												6,354.35
Total	11,275.39												11,275.39
FY24	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
Ocean	4,323.54												4,323.54
Ryckman	5,616.47												5,616.47
Total	9,940.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.01

EXPENDITURES FOR TOWN OF MELBOURNE BEACH GENERAL FUND
Balance As Of 09/30/2023

Fund: 001 GENERAL FUND

Expenditures

	Description	ORIGINAL BUDGET	Amended	Available	% Used
Department: 00					
001-00-581.00.00	TRANSFER OUT	0.00	356,098.21	0.00	100.00
		0.00	356,098.21	0.00	100.00
Department: 11 LEGISLATIVE					
001-11-500.11.00	EXECUTIVE SALARIES	16,200.00	16,200.00	0.12	100.00
001-11-500.12.00	REGULAR SALARIES	56,710.00	56,710.00	(155.70)	100.27
001-11-500.21.00	FICA TAXES - EMPLOYER PORTION	4,338.00	4,338.00	(1,419.67)	132.73
001-11-500.22.20	RETIREMENT TOWN EMPLOYEES	6,754.00	6,754.00	(290.34)	104.30
001-11-500.23.01	HEALTH INSURANCE	5,940.00	5,940.00	(0.60)	100.01
001-11-500.23.02	LIFE INSURANCE	68.00	68.00	0.44	99.35
001-11-500.25.00	UNEMPLOYMENT COMPENSATION	181.00	181.00	100.33	44.57
001-11-510.31.00	PROFESSIONAL SERVICES	2,902.00	2,902.00	0.00	100.00
001-11-510.40.00	TRAVEL & MEETINGS	3,640.00	3,640.00	(254.13)	106.98
001-11-510.40.10	TRAVEL & MEETINGS - STAFF	2,788.00	2,788.00	474.42	82.98
001-11-510.47.00	PRINTING	5,015.00	5,015.00	(3,037.74)	160.57
001-11-510.48.00	PROMOTIONAL ACTIVITIES	800.00	800.00	172.88	78.39
001-11-510.48.40	LEGAL NOTICES	10,000.00	10,000.00	6,500.58	34.99
001-11-510.49.50	ELECTION EXPENSE	2,500.00	2,500.00	1,771.81	29.13
001-11-510.54.00	DUES & SUBSCRIPTIONS	875.00	875.00	165.10	81.13
001-11-510.54.10	TRAINING & SCHOOLS	4,410.00	4,410.00	1,700.00	61.45
001-11-510.64.00	MACHINERY & EQUIPMENT	2,000.00	2,000.00	753.55	62.32
001-11-510.64.01	CAPITAL OUTLAY	50,000.00	50,000.00	0.00	100.00
001-11-543.00.00	LICENSES & FEES	7,421.00	7,421.00	782.26	89.46
			182,542.00	7,263.31	96.02

Department: 12 EXECUTIVE

	Description	ORIGINAL BUDGET	Amended	Available	% Used
001-12-500.12.00	REGULAR SALARIES	143,243.00	143,243.00	11,189.14	92.19
001-12-500.14.00	SALARIES OVERTIME	0.00	0.00	(80.57)	100.00
001-12-500.21.00	FICA TAXES - EMPLOYER PORTION	10,958.00	10,958.00	(353.09)	103.22
001-12-500.22.01	RETIREMENT - ICMA	17,060.00	17,060.00	3,857.74	77.39
001-12-500.22.20	RETIREMENT TOWN EMPLOYEES	4,436.00	4,436.00	1,260.75	71.58
001-12-500.23.01	HEALTH INSURANCE	25,561.00	25,561.00	7,918.54	69.02
001-12-500.23.02	LIFE INSURANCE	749.00	749.00	51.11	93.18
001-12-500.25.00	UNEMPLOYMENT COMPENSATION	458.00	458.00	264.04	42.35
001-12-510.31.00	PROFESSIONAL SERVICES	0.00	0.00	(853.00)	100.00
001-12-510.40.00	TRAVEL & MEETINGS	1,320.00	1,320.00	(1.01)	100.08
001-12-510.52.50	GAS & OIL	2,400.00	2,400.00	0.00	100.00
001-12-510.54.00	DUES & SUBSCRIPTIONS	3,595.00	3,595.00	1,651.00	54.08
001-12-510.54.10	TRAINING & SCHOOLS	450.00	450.00	355.00	21.11
			210,230.00	25,259.65	87.98

Department: 13 FINANCE

001-13-500.12.00	REGULAR SALARIES	109,053.00	109,053.00	(1,365.07)	101.25
001-13-500.21.00	FICA TAXES - EMPLOYER PORTION	8,343.00	8,343.00	(366.72)	104.40
001-13-500.22.20	RETIREMENT TOWN EMPLOYEES	12,988.00	12,988.00	(618.48)	104.76
001-13-500.23.01	HEALTH INSURANCE	14,824.00	14,824.00	(2,591.00)	117.48
001-13-500.23.02	LIFE INSURANCE	136.00	136.00	0.88	99.35
001-13-500.25.00	UNEMPLOYMENT COMPENSATION	349.00	349.00	189.93	45.58
001-13-510.31.00	PROFESSIONAL SERVICES	5,300.00	5,300.00	0.00	100.00
001-13-510.32.00	AUDITING SERVICES	26,600.00	26,600.00	(4,100.00)	115.41
001-13-510.32.90	BANKING FEES	6,900.00	6,900.00	(2,999.22)	143.47
001-13-510.40.00	TRAVEL & MEETINGS	1,200.00	1,200.00	214.75	82.10
001-13-510.47.00	PRINTING	180.00	180.00	180.00	0.00
001-13-510.54.00	DUES & SUBSCRIPTIONS	60.00	60.00	(15.00)	125.00
001-13-510.54.10	TRAINING & SCHOOLS	800.00	800.00	686.00	14.25
001-13-764.10.00	Filing Fee Clerk-Parking Ticke	50.00	50.00	50.00	0.00
			186,783.00	(10,733.93)	105.75

Department: 14 LEGAL COUNSEL

	Description	ORIGINAL BUDGET	Amended	Available	% Used
001-14-510.31.00	PROFESSIONAL SERVICES	96,000.00	96,000.00	(19,780.23)	120.60
001-14-510.31.01	CODE ENFORCEMENT ATTORNEY	10,000.00	10,000.00	3,037.00	69.63
			106,000.00	(16,743.23)	115.80

Department: 15 COMPREHENSIVE PLANNING

001-15-510.31.00	PROFESSIONAL SERVICES	20,000.00	20,000.00	9,725.83	51.37
			20,000.00	9,725.83	51.37

Department: 16 FEMA - HURRICANE DAMAGE

001-16-500.14.16	HURRICANE PAY	0.00	0.00	(1,890.00)	100.00
001-16-510.51.00	OFFICE SUPPLIES	0.00	0.00	(542.20)	100.00
001-16-520.46.15	EQUIPMENT MAINTENANCE	0.00	0.00	(74.97)	100.00
001-16-520.52.05	PROTECTIVE GEAR	0.00	0.00	(530.58)	100.00
001-16-520.52.50	GAS & OIL	0.00	0.00	(34.14)	100.00
001-16-530.46.12	MAINTENANCE SUPPLIES	0.00	0.00	(325.55)	100.00
001-16-530.46.15	EQUIPMENT MAINTENANCE	0.00	0.00	(789.14)	100.00
001-16-530.46.20	VEHICLE MAINTENANCE	0.00	0.00	(34.99)	100.00
001-16-530.46.35	PIER MAINTENANCE	0.00	0.00	(7,150.00)	100.00
001-16-530.46.40	GROUNDS MAINTENANCE	0.00	0.00	(2,664.03)	100.00
			0.00	(14,035.60)	100.00

Department: 19 GENERAL SERVICES

001-19-500.24.00	WORKERS COMPENSATION	2,618.00	2,618.00	2,618.00	0.00
001-19-510.31.00	PROFESSIONAL SERVICES	4,020.00	4,020.00	170.00	95.77
001-19-510.31.11	SECURITY	3,308.00	3,308.00	3,308.00	0.00
001-19-510.34.10	JANITORIAL SERVICES	17,000.00	17,000.00	1,892.00	88.87
001-19-510.35.00	PRE-EMPLOYMENT EXP	300.00	300.00	(494.30)	264.77
001-19-510.41.00	TELEPHONE	18,240.00	18,240.00	(5,558.95)	130.48
001-19-510.41.10	COMMUNICATION SERVICES	43,056.00	43,056.00	1,286.65	97.01
001-19-510.43.00	STREET LIGHTS	47,000.00	47,000.00	(2,993.32)	106.37
001-19-510.43.10	ELECTRICITY	38,500.00	38,500.00	4,816.38	87.49
001-19-510.43.20	WATER & SEWER	3,520.00	3,520.00	(237.47)	106.75
001-19-510.43.50	WASTE TAX SERVICE	3,300.00	3,300.00	1,031.09	68.75

	Description	ORIGINAL BUDGET	Amended	Available	% Used
001-19-510.45.00	GENERAL LIABILITY INSURANCE	85,728.00	85,728.00	(995.00)	101.16
001-19-510.45.01	FLOOD INSURANCE	3,751.00	3,751.00	(1,422.00)	137.91
001-19-510.45.02	PROPERTY INSURANCE	69,960.00	69,960.00	6,002.00	91.42
001-19-510.45.03	AUTO INSURANCE	8,172.00	8,172.00	3.00	99.96
001-19-510.46.10	OFFICE EQUIPMENT MAINTENANCE	4,232.00	4,232.00	(119.98)	102.84
001-19-510.46.15	EQUIPMENT MAINTENANCE	25,000.00	25,000.00	(11,042.16)	144.17
001-19-510.46.36	PEST CONTROL	3,000.00	3,000.00	(122.32)	104.08
001-19-510.47.00	PRINTING	500.00	500.00	(77.12)	115.42
001-19-510.49.90	ADOPT AN AREA	1,500.00	1,500.00	404.15	73.06
001-19-510.49.98	CONTINGENCY	25,000.00	25,000.00	14,726.87	41.09
001-19-510.49.99	MISCELLANEOUS	300.00	9,664.03	244.91	97.47
001-19-510.51.00	OFFICE SUPPLIES	11,000.00	11,000.00	3,287.20	70.12
001-19-510.51.10	POSTAGE	1,400.00	1,400.00	(246.22)	117.59
001-19-510.52.10	JANITORIAL SUPPLIES	3,500.00	3,500.00	(1,811.99)	151.77
001-19-510.54.00	DUES & SUBSCRIPTIONS	325.00	325.00	(70.03)	121.55
001-19-510.64.01	CAPITAL OUTLAY	39,916.00	39,916.00	(1,550.16)	103.88
001-19-543.00.00	LICENSES & FEES	21,286.00	21,286.00	4,696.49	77.94
001-19-581.00.00	TRANSFER OUT	115,000.00	115,000.00	0.00	100.00
			609,796.03	17,745.72	97.09

Department: 21 LAW ENFORCEMENT

001-21-500.12.00	REGULAR SALARIES	627,879.00	627,879.00	(16,380.27)	102.61
001-21-500.12.50	HOLIDAY PAY	20,000.00	20,000.00	(64.13)	100.32
001-21-500.14.00	SALARIES OVERTIME	15,000.00	15,000.00	(1,115.94)	107.44
001-21-500.14.16	HURRICANE PAY	18,000.00	18,000.00	5,992.94	66.71
001-21-500.15.00	EDUCATION INCENTIVE PAY	6,800.00	6,800.00	(1,123.93)	116.53
001-21-500.15.01	FIRST RESPONDER	8,000.00	8,000.00	1,778.57	77.77
001-21-500.21.00	FICA TAXES - EMPLOYER PORTION	52,087.00	52,087.00	(827.26)	101.59
001-21-500.22.02	POLICE PENSION	206,912.00	206,912.00	(45,685.21)	122.08
001-21-500.22.20	RETIREMENT TOWN EMPLOYEES	5,217.00	5,217.00	68.17	98.69
001-21-500.23.01	HEALTH INSURANCE	210,119.00	210,119.00	126,222.17	39.93
001-21-500.23.02	LIFE INSURANCE	2,700.00	2,700.00	263.89	90.23
001-21-500.23.10	STATUTORY AD&D	1,000.00	1,000.00	0.00	100.00

	Description	ORIGINAL BUDGET	Amended	Available	% Used	
001-21-500.24.00	WORKERS COMPENSATION	16,853.00	16,853.00	0.00	100.00	
001-21-500.25.00	UNEMPLOYMENT COMPENSATION	2,179.00	2,179.00	1,095.32	49.73	
001-21-520.31.00	PROFESSIONAL SERVICES	725.00	725.00	(134.61)	118.57	
001-21-520.34.40	DISPATCHING SERVICES	17,785.00	17,785.00	(533.55)	103.00	
001-21-520.40.00	TRAVEL & MEETINGS	3,324.00	3,324.00	712.90	78.55	
001-21-520.41.10	COMMUNICATION SERVICES	5,388.00	5,388.00	679.71	87.38	
001-21-520.46.10	OFFICE EQUIPMENT MAINTENANCE	5,500.00	5,500.00	3,043.90	44.66	
001-21-520.46.15	EQUIPMENT MAINTENANCE	5,500.00	5,500.00	(848.23)	115.42	
001-21-520.46.16	RADAR CALIBRATION	700.00	700.00	382.00	45.43	
001-21-520.46.20	VEHICLE MAINTENANCE	17,000.00	17,000.00	(6,295.73)	137.03	
001-21-520.48.00	PROMOTIONAL ACTIVITIES	3,000.00	3,000.00	2,709.57	9.68	
001-21-520.48.50	CRIME PREVENTION	2,100.00	2,100.00	510.31	75.70	
001-21-520.49.99	MISCELLANEOUS	100.00	100.00	0.00	100.00	
001-21-520.51.10	POSTAGE	150.00	150.00	(20.27)	113.51	
001-21-520.52.00	UNIFORMS	7,000.00	7,000.00	(2,207.08)	131.53	
001-21-520.52.05	PROTECTIVE GEAR	8,328.00	8,328.00	5,960.44	28.43	
001-21-520.52.50	GAS & OIL	40,000.00	40,000.00	21,349.45	46.63	
001-21-520.52.70	MEDICAL	500.00	500.00	(113.47)	122.69	
001-21-520.52.90	OPERATING SUPPLIES	4,320.00	4,320.00	(797.46)	118.46	
001-21-520.54.00	DUES & SUBSCRIPTIONS	935.00	935.00	100.60	89.24	
001-21-520.54.10	TRAINING & SCHOOLS	6,400.00	6,400.00	4,655.00	27.27	
001-21-520.64.01	Capital Outlay	18,400.00	18,400.00	(6,033.70)	132.79	
001-21-543.00.00	LICENSES & FEES	13,837.00	13,837.00	3,615.94	73.87	
001-21-581.00.00	TRANSFER OUT	13,479.00	13,479.00	0.00	100.00	
				1,367,217.00	96,960.04	92.91

Department: 22 FIRE CONTROL

001-22-500.12.00	REGULAR SALARIES	88,036.00	88,036.00	(1,212.55)	101.38
001-22-500.14.50	STIPEND PAYROLL	38,689.00	38,689.00	1,044.47	97.30
001-22-500.21.00	FICA TAXES - EMPLOYER PORTION	9,695.00	9,695.00	(512.28)	105.28
001-22-500.22.01	RETIREMENT - ICMA	7,513.00	7,513.00	(586.71)	107.81
001-22-500.22.20	RETIREMENT TOWN EMPLOYEES	2,973.00	2,973.00	81.87	97.25
001-22-500.23.01	HEALTH INSURANCE	25,626.00	25,626.00	2,245.99	91.24

	Description	ORIGINAL BUDGET	Amended	Available	% Used
001-22-500.23.02	LIFE INSURANCE	136.00	136.00	6.51	95.21
001-22-500.23.10	STATUTORY AD&D	207.00	207.00	(415.00)	300.48
001-22-500.24.00	WORKERS COMPENSATION	16,750.00	16,750.00	0.00	100.00
001-22-500.25.00	UNEMPLOYMENT COMPENSATION	282.00	282.00	146.45	48.07
001-22-520.34.40	DISPATCHING SERVICES	5,400.00	5,400.00	200.00	96.30
001-22-520.35.00	PRE-EMPLOYMENT EXPENSE	2,060.00	2,060.00	1,623.00	21.21
001-22-520.36.00	ANNUAL PHYSICALS	4,375.00	4,375.00	475.00	89.14
001-22-520.40.00	TRAVEL & MEETINGS	750.00	750.00	597.00	20.40
001-22-520.41.10	COMMUNICATION SERVICES	1,644.00	1,644.00	(98.16)	105.97
001-22-520.46.15	EQUIPMENT MAINTENANCE	9,152.00	9,152.00	(658.96)	107.20
001-22-520.46.20	VEHICLE MAINTENANCE	26,100.00	26,100.00	(770.00)	102.95
001-22-520.46.30	BUILDING MAINTENANCE	1,000.00	1,000.00	511.73	48.83
001-22-520.48.55	FIRE PREVENTION	4,600.00	4,600.00	180.36	96.08
001-22-520.51.00	OFFICE SUPPLIES	400.00	400.00	(573.49)	243.37
001-22-520.52.00	UNIFORMS	7,135.00	7,135.00	165.32	97.68
001-22-520.52.02	S.C.B.A.	1,975.00	1,975.00	435.14	77.97
001-22-520.52.05	PROTECTIVE GEAR	2,925.00	2,925.00	(239.46)	108.19
001-22-520.52.10	JANITORIAL SUPPLIES	1,000.00	1,000.00	97.33	90.27
001-22-520.52.20	TOOLS & HARDWARE	2,000.00	2,000.00	(932.71)	146.64
001-22-520.52.50	GAS & OIL	6,600.00	6,600.00	408.93	93.80
001-22-520.52.70	MEDICAL	1,400.00	1,400.00	319.51	77.18
001-22-520.54.00	DUES & SUBSCRIPTIONS	435.00	435.00	(11.00)	102.53
001-22-520.54.10	TRAINING & SCHOOLS	7,525.00	7,525.00	396.24	94.73
001-22-520.54.12	TRAINING MATERIALS	1,960.00	1,960.00	143.64	92.67
001-22-520.64.01	Capital Outlay	82,369.00	112,369.00	0.00	100.00
001-22-543.00.00	LICENSES & FEES	13,304.00	13,304.00	1,215.97	90.86
001-22-581.00.00	TRANSFER OUT	15,277.00	15,277.00	0.00	100.00
			419,293.00	4,284.14	98.98

Department: 29 CODE ENFORCEMENT

001-29-500.12.00	REGULAR SALARIES	14,898.00	14,898.00	3,182.49	78.64
001-29-500.21.00	FICA TAXES - EMPLOYER PORTION	1,140.00	1,140.00	206.20	81.91
001-29-500.22.20	RETIREMENT TOWN EMPLOYEES	1,774.00	1,774.00	723.18	59.23

	Description	ORIGINAL BUDGET	Amended	Available	% Used
001-29-500.23.10	STATUTORY AD&D	21.00	21.00	0.00	100.00
001-29-500.24.00	WORKERS COMPENSATION	230.00	230.00	127.00	44.78
001-29-500.25.00	UNEMPLOYMENT COMPENSATION	48.00	48.00	31.30	34.79
001-29-520.31.00	PROFESSIONAL SERVICES	0.00	0.00	(1,000.00)	100.00
001-29-520.40.00	TRAVEL & MEETINGS	35.00	35.00	35.00	0.00
001-29-520.46.12	MAINTENANCE SUPPLIES	50.00	50.00	50.00	0.00
001-29-520.46.20	VEHICLE MAINTENANCE	150.00	150.00	137.72	8.19
001-29-520.51.00	OFFICE SUPPLIES	125.00	125.00	(492.98)	494.38
001-29-520.51.10	POSTAGE	350.00	350.00	234.07	33.12
001-29-520.51.20	RECORDING COSTS	120.00	120.00	120.00	0.00
001-29-520.52.00	UNIFORMS	150.00	150.00	47.32	68.45
001-29-520.52.50	GAS & OIL	150.00	150.00	150.00	0.00
001-29-520.54.10	TRAINING & SCHOOLS	75.00	75.00	(225.00)	400.00
			19,316.00	3,326.30	82.78

Department: 41 PUBLIC WORKS

001-41-500.12.00	REGULAR SALARIES	207,196.00	207,196.00	8,905.73	95.70
001-41-500.14.00	SALARIES OVERTIME	0.00	0.00	(3,006.46)	100.00
001-41-500.21.00	FICA TAXES - EMPLOYER PORTION	15,850.00	15,850.00	(432.54)	102.73
001-41-500.22.20	RETIREMENT TOWN EMPLOYEES	24,677.00	24,677.00	(256.60)	101.04
001-41-500.23.01	HEALTH INSURANCE	31,953.00	31,953.00	4,087.27	87.21
001-41-500.23.02	LIFE INSURANCE	236.00	236.00	(33.93)	114.38
001-41-500.23.10	STATUTORY AD&D	83.00	83.00	0.00	100.00
001-41-500.24.00	WORKERS COMPENSATION	2,618.00	2,618.00	2,618.00	0.00
001-41-500.25.00	UNEMPLOYMENT COMPENSATION	663.00	663.00	368.01	44.49
001-41-530.40.00	TRAVEL & MEETINGS	150.00	150.00	150.00	0.00
001-41-530.43.15	ELECTRICAL WORK	5,000.00	5,000.00	(1,657.15)	133.14
001-41-530.43.50	DUMP SERVICE	2,000.00	2,000.00	2,000.00	0.00
001-41-530.46.12	MAINTENANCE SUPPLIES	6,500.00	6,500.00	2,028.65	68.79
001-41-530.46.15	EQUIPMENT MAINTENANCE	5,000.00	5,000.00	(259.50)	105.19
001-41-530.46.20	VEHICLE MAINTENANCE	9,500.00	9,500.00	1,641.89	82.72
001-41-530.46.30	BUILDING MAINTENANCE	8,500.00	8,500.00	(2,228.63)	126.22

	Description	ORIGINAL BUDGET	Amended	Available	% Used
001-41-530.46.31	MAINTENANCE OLD TOWN HALL	600.00	600.00	250.00	58.33
001-41-530.46.32	RYCKMAN HOUSE	700.00	700.00	(296.00)	142.29
001-41-530.46.35	PIER MAINTENANCE	1,500.00	1,500.00	(3,973.30)	364.89
001-41-530.46.40	GROUNDS MAINTENANCE	7,000.00	7,000.00	(1,771.86)	125.31
001-41-530.52.00	UNIFORMS	3,125.00	3,125.00	271.00	91.33
001-41-530.52.05	PROTECTIVE GEAR	1,000.00	1,000.00	(997.29)	199.73
001-41-530.52.20	TOOLS & HARDWARE	4,750.00	4,750.00	(767.31)	116.15
001-41-530.52.25	TOOL RENTALS	3,500.00	3,500.00	3,147.24	10.08
001-41-530.52.50	GAS & OIL	5,800.00	5,800.00	(274.10)	104.73
001-41-530.53.10	STREET REPAIR	7,500.00	7,500.00	414.47	94.47
001-41-530.53.20	STREET SIGNS	8,500.00	8,500.00	1,756.50	79.34
001-41-530.54.10	TRAINING & SCHOOLS	1,500.00	1,500.00	849.26	43.38
001-41-530.57.25	WELDING	500.00	500.00	321.54	35.69
001-41-530.64.01	CAPITAL OUTLAY	10,000.00	10,000.00	0.00	100.00
001-41-581.00.00	TRANSFER OUT	16,927.00	16,927.00	0.00	100.00
			392,828.00	12,854.89	96.73

Department: 42 GROUNDS KEEPING

001-42-530.34.91	LANDSCAPING	22,300.00	22,300.00	11,984.54	46.26
001-42-530.46.12	MAINTENANCE SUPPLIES	1,000.00	1,000.00	846.30	15.37
001-42-530.46.15	EQUIPMENT MAINTENANCE	2,500.00	2,500.00	1,698.85	32.05
001-42-530.46.40	GROUNDS MAINTENANCE	25,910.00	25,910.00	13,909.94	46.31
001-42-530.46.43	TREE EXPENSE	2,000.00	2,000.00	(1,975.00)	198.75
001-42-530.52.00	UNIFORMS	3,125.00	3,125.00	2,930.02	6.24
001-42-530.52.05	PROTECTIVE GEAR	575.00	575.00	398.54	30.69
001-42-530.52.20	TOOLS & HARDWARE	500.00	500.00	(477.85)	195.57
001-42-530.54.10	TRAINING & SCHOOLS	300.00	300.00	300.00	0.00
001-42-530.64.01	CAPITAL OUTLAY	0.00	0.00	(25,319.18)	100.00
			58,210.00	4,296.16	92.62

	Description	ORIGINAL BUDGET	Amended	Available	% Used
Department: 72 PARKS & RECREATION					
001-72-570.48.10	FOUNDER'S DAY	7,000.00	7,000.00	(1,268.54)	118.12
001-72-570.48.50	MOVIES IN THE PARK	1,800.00	1,800.00	(75.00)	104.17
001-72-570.48.52	FOURTH OF JULY	500.00	500.00	0.00	100.00
001-72-570.48.53	CHRISTMAS DECORATIONS PARK	3,000.00	3,000.00	(1,898.02)	163.27
001-72-570.48.60	EASTER EGG HUNT	200.00	200.00	200.00	0.00
001-72-570.48.90	RECREATION PROGRAMS	5,000.00	5,000.00	3,880.02	22.40
001-72-570.63.01	TENNIS COURT EXPEDITURES	500.00	500.00	(223.97)	144.79
001-72-570.63.02	BBALL & VBALL COURTS	500.00	500.00	(222.43)	144.49
001-72-570.63.05	BOCCE COURT EXPENDITURES	500.00	500.00	370.72	25.86
001-72-570.63.06	PLAYGROUND	0.00	0.00	(1,531.40)	100.00
001-72-570.64.01	CAPITAL OUTLAY	32,600.00	32,600.00	525.00	98.39
			51,600.00	(243.62)	100.47

Overall Expenditure Rate:

GF balance: 139,959.66 **95.51**

Transfer to Building: \$3,950.78

Transfer to Stormwater: \$100,000.00

Remaining: \$36,008.88



TOWN OF MELBOURNE BEACH

BREVARD COUNTY'S OLDEST BEACH COMMUNITY ESTABLISHED 1883

Building Department Report

OCTOBER 2023

- permits issued 44
- Construction value of the \$793,698.04 permits totaled \$14,693.61
- Total permit fees \$14,693.61
- Inspections completed 124
- Plans reviewed 44
- Site plan review for P&Z 0
- Vacation rental inspections 6
- New home 1
- Stop work order 0

Permit List

Permit	Type	Address	Applicant	Issued	Expired	Paid
PE23-0060	Electrical	317 FIRST AVE	Harry J Pingston	10/17/202	04/20/202	\$79.00
PSL23-0008	Solar	415 FIRST AVE	MARK WASMILLER SUNERGY SOLAR LLC	10/24/202	04/21/202	\$1084.15
PRO23-0005	Propane	202 SECOND AVE	SAMS LP GAS COMPANY INC	10/16/202	04/23/202	\$79.00
PRB23-0041	Res Building	210 3RD AVE	LaScola's Building & Remodeling LLC	10/25/202	04/27/202	\$358.75
PTR23-0006	Tree	302 4TH AVE	TIMOTHY A REED REVOCABLE LIVING TRUST	10/06/202	04/03/202	\$0.00
PM23-0057	Mechanical	401 FOURTH AVE	Ralph W Durham	10/06/202	04/13/202	\$128.32
PE23-0055	Electrical	231 FIFTH AVE	QUALITY CONNECTIONS ELECTRICAL SERVICES LLC	10/23/202	04/20/202	\$202.36
PE23-0054	Electrical	212 SIXTH AVE	JAMES D KARP	10/05/202	04/24/202	\$79.00
PE23-0059	Electrical	213 SIXTH AVE	Bruce A Hamilton	10/10/202	04/07/202	\$79.00
PRR23-0073	Reroof	410 ANCHOR KY	BD ROOFS & EXTERIORS INC	10/23/202	04/21/202	\$820.00
PM23-0058	Mechanical	501 ANDREWS DR	Kahazeh, Paul	10/09/202	04/15/202	\$319.80
PM23-0060	Mechanical	1710 ATLANTIC ST 5A	DAVID COX	10/23/202	04/20/202	\$323.13
PWS23-0099	Window, Door, & Shutter	1712 ATLANTIC ST 6B	SHANE JONES	10/27/202	04/29/202	\$79.00
PCB23-0008	Com Building	2051 ATLANTIC ST	VALCOURT EXTERIOR BUILDING SERVICES OF FLORIDA LC	10/18/202	04/15/202	\$1712.48
PE23-0058	Electrical	2150 ATLANTIC ST 424	EAU GALLIE ELECTRIC, INC.	10/18/202	04/21/202	\$79.00
PPE23-0005	Pool Enclosure	404 AVENUE B	Tripod Aluminum Inc.	10/12/202	04/09/202	\$458.95
PP23-0015	Plumbing	314 BANYAN WAY	Randolph, Cole	10/27/202	04/29/202	\$716.45
PCD23-0030	Paver, Concrete, & Deck	1908 CEDAR LANE	ELITE PAVERS & PRICE RITE PAINTING INC	10/30/202	04/27/202	\$348.50
PCD23-0032	Paver, Concrete, & Deck	222 CHERRY DR	LERCH, MARTIN	10/27/202	04/24/202	\$233.70
PPR23-0010	Pool Resurface	205 ELM AVE	POOL DOCTOR OF BREVARD INC	10/23/202	04/20/202	\$79.00
PWS23-0096	Window, Door, & Shutter	507 HARLAND AVE	SMITH, WAYNE B	10/17/202	04/14/202	\$79.00
PM23-0062	Mechanical	501 HIBISCUS TRL	John T Arrigo	10/27/202	04/24/202	\$272.72
PWS23-0098	Window, Door, & Shutter	602 JASMINE DR	Lowe's Home Centers	10/31/202	04/28/202	\$397.04
PWS23-0093	Window, Door, & Shutter	503 MAGNOLIA AVE	WINDOW WALL LLC	10/24/202	04/21/202	\$305.87
PSL23-0007	Solar	608 MANGO DR	Affordable Solar Services Inc	10/18/202	04/15/202	\$206.03
PF23-0037	Fence	308 OAK ST	HOOVER, WYATT	10/24/202	04/21/202	\$79.00
PM23-0054	Mechanical	321 OCEAN AVE	Robert Miller	10/03/202	03/31/202	\$385.25
PF23-0038	Fence	1405 PINE ST	US CURB APPEAL INC DBA FLORIDA FENCE COMPANY	10/31/202	04/28/202	\$118.52
PRO23-0006	Propane	1507 PINE ST	DIRTYWORK ENVIRONMENTAL SERVICE LLC	10/23/202	04/23/202	\$161.86
PF23-0039	Fence	1507 PINE ST	AMERICAN FENCE	10/30/202	04/27/202	\$360.80
PWS23-0092	Window, Door, & Shutter	1802 PINE ST	CFA Construction LLC	10/13/202	04/27/202	\$1599.75
PRB23-0043	Res Building	1803 REDWOOD AVE	SURI, CALEB	10/11/202	04/08/202	\$410.00

Permit List

Permit	Type	Address	Applicant	Issued	Expired	Paid
PE23-0057	Electrical	1101 RIVER RD	FORREST WHITE	10/11/202	04/10/202	\$141.31
PE23-0056	Electrical	439 RIVER VW	Lyons, Nathan	10/13/202	04/20/202	\$79.00
PM23-0059	Mechanical	423 RIVER VIEW LN	Kehre, Matthew	10/17/202	04/24/202	\$233.70
PE23-0052	Plumbing	300 RIVERSIDE DR	Eric J Frodge	10/02/202	03/30/202	\$79.00
PF23-0032	Fence	410 RIVERSIDE DR	321 FENCE	10/02/202	03/30/202	\$196.88
PM23-0056	Mechanical	2004 ROSEWOOD DR	Smith, Victor	10/11/202	04/08/202	\$335.06
PWS23-0094	Window, Door, & Shutter	2008 ROSEWOOD DR	SUNSET VIEW WINDOWS AND DOORS RYAN BITGOOD	10/10/202	04/07/202	\$149.08
PE23-0053	Plumbing	2102 ROSEWOOD DR	Baquero, Edgar Giovanny	10/05/202	04/23/202	\$79.00
PWS23-0097	Window, Door, & Shutter	448 SANDY KY	AFFORDABLE GLASS PROTECTION	10/17/202	04/23/202	\$79.00
PWS23-0095	Window, Door, & Shutter	203 SIXTH AVE 12	HOWARD GARAGE DOORS	10/16/202	04/13/202	\$95.50
PRR23-0074	Reroof	311 SUNSET BLVD	Florida Native Roofing Inc	10/30/202	04/27/202	\$1205.40
PG23-0005	Generator	524 SUNSET BLVD	EAU GALLIE ELECTRIC, INC.	10/26/202	04/23/202	\$385.25

Total Permits: 44
Total Paid: \$14693.61

Monthly Permit List

11/01/2023

1/6

Com Building

Permit #	Applicant	Address	Fee Total	Const. Value
PCB23-0008	VALCOURT EXTERIOR BUILDING SERVICES OF FLORIDA LC	2051 ATLANTIC ST	\$1712.48	\$194143.00
Work Description: concrete and delaminated stucco repairs, crack repairs and removal and replacemnet of balcony				

Total Permits For Type: 1
Total Fees For Type: \$1712.48
Total Const. Value For Type: \$194143.00

Electrical

Permit #	Applicant	Address	Fee Total	Const. Value
PE23-0060	Harry J Pingston	317 FIRST AVE	\$79.00	\$2276.49
Work Description: add (2) Exit/emergency light combo and 120v/9v interconnected smoke/co detection per code				
PE23-0055	QUALITY CONNECTIONS ELECTRICAL SERVICES LLC	231 FIFTH AVE	\$202.36	\$6580.00
Work Description: kitchen remodel moving electrical wire/panel change				
PE23-0054	JAMES D KARP	212 SIXTH AVE	\$79.00	\$1850.00
Work Description: Remove existing 200 amp main breaker FPE panel and relplace with new GE 200 amp main breaker paned and appropriate breakers				
PE23-0059	Bruce A Hamilton	213 SIXTH AVE	\$79.00	\$2000.00
Work Description: replace existing 200 amp meter with a new 200 amp meter main combo				
PE23-0058	EAU GALLIE ELECTRIC, INC.	2150 ATLANTIC ST 424	\$79.00	\$1200.00
Work Description: replace 125a MCB panel				
PE23-0057	FORREST WHITE	1101 RIVER RD	\$141.31	\$4575.00
Work Description: remove main electrical panel located behind the building adjacent the pool. Install a new 200 amp meter main combination, ground rods, grounding bridge and grounding electrode conductors to grounding rods and hose bib.				
PE23-0056	Lyons, Nathan	439 RIVER VW	\$79.00	\$1500.00
Work Description: Installation of 50 a breaker custom installation of hardwired charger point lev 2 esvse@customer's preferred garage locaton within 20' from electrical panel wired through attic.				

Total Permits For Type: 7
Total Fees For Type: \$738.67
Total Const. Value For Type: \$19981.49

Fence

Permit #	Applicant	Address	Fee Total	Const. Value
PF23-0037	HOOVER, WYATT	308 OAK ST	\$79.00	\$2000.00
Work Description: fence				

PF23-0038	US CURB APPEAL INC DBA FLORIDA FENCE COMPANY	1405 PINE ST	\$118.52	\$3817.18
	Work Description: Install 106lf 3' tall 3 rail aluminum fence with 1-4' gate			
PF23-0039	AMERICAN FENCE	1507 PINE ST	\$360.80	\$15200.00
	Work Description: Supply and install 285' of 5' tall pool code shadow box wood fence. 25' at 54" tall to match horizontal wood fence height. One 5' wood walk gate. Supply and install 24' of 54" tall horizontal fence next to fabricated gate.			
PF23-0032	321 FENCE	410 RIVERSIDE DR	\$196.88	\$6400.00
	Work Description: Replace existing Aluminum Fence on south side of property. Replace section damaged on north side			

Total Permits For Type:	4
Total Fees For Type:	\$755.20
Total Const. Value For Type:	\$27417.18

Generator

Permit #	Applicant	Address	Fee Total	Const. Value
PG23-0005	EAU GALLIE ELECTRIC, INC.	524 SUNSET BLVD	\$385.25	\$17585.00
	Work Description: Install 26k generator with connection to existing LP			

Total Permits For Type:	1
Total Fees For Type:	\$385.25
Total Const. Value For Type:	\$17585.00

Mechanical

Permit #	Applicant	Address	Fee Total	Const. Value
PM23-0057	Ralph W Durham	401 FOURTH AVE	\$128.32	\$4144.00
	Work Description: Exact replacement 1/2 ton AC system w/5kw electric heat. No duct work			
PM23-0058	Kahazeh, Paul	501 ANDREWS DR	\$319.80	\$11200.00
	Work Description: HVAC change out to a 5 ton 15.2 seer confort maker split system stright cool, no duct work			
PM23-0060	DAVID COX	1710 ATLANTIC ST 5A	\$323.13	\$11525.40
	Work Description: HVAC C/O: 3 T 15.20 Seer 2 vertical Heat Pump			
PM23-0062	John T Arrigo	501 HIBISCUS TRL	\$272.72	\$8869.00
	Work Description: Replace HVAC/no Ducts			
PM23-0054	Robert Miller	321 OCEAN AVE	\$385.25	\$17585.00
	Work Description: Same size HVAC changeout, no ductwork 2 systems - 1.5 ton system and 2 ton systems			
PM23-0059	Kehre, Matthew	423 RIVER VIEW LN	\$233.70	\$7600.00
	Work Description: replace ductwork for two ac systems that an animal tore up			
PM23-0056	Smith, Victor	2004 ROSEWOOD DR	\$335.06	\$12689.10
	Work Description: HVAC same size changeout - 3.5 ton 15.5 seer/hp			

Total Permits For Type:	7
Total Fees For Type:	\$1007.00

Total Fees For Type: \$1997.90
Total Const. Value For Type: \$73612.50

Paver, Concrete, & Deck

Permit #	Applicant	Address	Fee Total	Const. Value
PCD23-0030	ELITE PAVERS & PRICE RITE PAINTING INC	1908 CEDAR LANE	\$348.50	\$14000.00
Work Description: install paver driveways				
PCD23-0032	LERCH, MARTIN	222 CHERRY DR	\$233.70	\$7600.00
Work Description: install 900ft sq 3000 psi concrete w/fiber- front porch and back yard pad				

Total Permits For Type: 2
Total Fees For Type: \$582.20
Total Const. Value For Type: \$21600.00

Plumbing

Permit #	Applicant	Address	Fee Total	Const. Value
PP23-0015	Randolph, Cole	314 BANYAN WAY	\$716.45	\$15380.50
Work Description: tub to tub conversion valve c/o replace sink bowl and faucet				
PE23-0052	Eric J Frodge	300 RIVERSIDE DR	\$79.00	\$1900.00
Work Description: Install 78' gas line to summer kitchen. Reconnect existing range and fireplace				
PE23-0053	Baquero, Edgar Giovanni	2102 ROSEWOOD DR	\$79.00	\$2000.00
Work Description: Tub to tub conversion, replace valve and drain assembly				

Total Permits For Type: 3
Total Fees For Type: \$874.45
Total Const. Value For Type: \$19280.50

Pool Enclosure

Permit #	Applicant	Address	Fee Total	Const. Value
PPE23-0005	Tripod Aluminum Inc.	404 AVENUE B	\$458.95	\$24775.00
Work Description: new pool inclosure with picture window				

Total Permits For Type: 1
Total Fees For Type: \$458.95
Total Const. Value For Type: \$24775.00

Pool Resurface

Permit #	Applicant	Address	Fee Total	Const. Value
PPR23-0010	POOL DOCTOR OF BREVARD INC	205 ELM AVE	\$79.00	\$2500.00
Work Description: resurface pool				

Total Permits For Type: 1
Total Fees For Type: \$79.00

Total Const. Value For Type: \$2500.00

Propane

Permit #	Applicant	Address	Fee Total	Const. Value
PRO23-0005	SAMS LP GAS COMPANY INC	202 SECOND AVE	\$79.00	\$1995.00
	Work Description: installin/buried propane tank and gas line to home			
PRO23-0006	DIRTYWORK ENVIRONMENTAL SERVICE LLC	1507 PINE ST	\$161.86	\$5250.00
	Work Description: Install 250 gallon underground tank and line to house stub and future generator			

Total Permits For Type: 2
Total Fees For Type: \$240.86
Total Const. Value For Type: \$7245.00

Reroof

Permit #	Applicant	Address	Fee Total	Const. Value
PRR23-0073	BD ROOFS & EXTERIORS INC	410 ANCHOR KY	\$820.00	\$60000.00
	Work Description: Residential re-roof (PVDF) Painted Aluminum Shaplock panels			
PRR23-0074	Florida Native Roofing Inc	311 SUNSET BLVD	\$1205.40	\$97600.00
	Work Description: .032 Aluminum Standing Seam Reroof			

Total Permits For Type: 2
Total Fees For Type: \$2025.40
Total Const. Value For Type: \$157600.00

Res Building

Permit #	Applicant	Address	Fee Total	Const. Value
PRB23-0041	LaScola's Building & Remodeling LLC	210 3RD AVE	\$358.75	\$15000.00
	Work Description: Master Bath Remodel with no structural work			
PRB23-0043	SURI, CALEB	1803 REDWOOD AVE	\$410.00	\$20000.00
	Work Description: pergola and pavers			

Total Permits For Type: 2
Total Fees For Type: \$768.75
Total Const. Value For Type: \$35000.00

Solar

Permit #	Applicant	Address	Fee Total	Const. Value
PSL23-0008	MARK WASMILLER SUNERGY SOLAR LLC	415 FIRST AVE	\$1084.15	\$85770.00
	Work Description: install 18.8kw roof mounted solar panel system			
PSL23-0007	Affordable Solar Services Inc	608 MANGO DR	\$206.03	\$6700.00
	Work Description: New (7) panel solar pool heater			

Total Permits For Type: 2
Total Fees For Type: \$1290.18
Total Const. Value For Type: \$92470.00

Tree

Permit #	Applicant	Address	Fee Total	Const. Value
PTR23-0006	TIMOTHY A REED REVOCABLE LIVING TRUST	302 4TH AVE	\$0.00	\$0.01
Work Description: tree removal remove date palm by street, reason tree has died. remove fan palm NW corner of property, reason power lines. Remove fishtail palm ne corner, reason poor health and hurricane damage. have planted 2 trees since taking ownership, plan to plant at least one more .				

Total Permits For Type: 1
Total Fees For Type: \$0.00
Total Const. Value For Type: \$0.01

Window, Door, & Shutter

Permit #	Applicant	Address	Fee Total	Const. Value
PWS23-0099	SHANE JONES	1712 ATLANTIC ST 6B	\$79.00	\$2250.00
Work Description: replace garage door				
PWS23-0096	SMITH, WAYNE B	507 HARLAND AVE	\$79.00	\$1100.00
Work Description: front window replacement				
PWS23-0098	Lowe's Home Centers	602 JASMINE DR	\$397.04	\$18736.10
Work Description: 7 windows and 2 doors, replacement				
PWS23-0093	WINDOW WALL LLC	503 MAGNOLIA AVE	\$305.87	\$9947.00
Work Description: replacing 5 windows size for size				
PWS23-0092	CFA Construction LLC	1802 PINE ST	\$1599.75	\$59000.00
Work Description: window and door replacement				
PWS23-0094	SUNSET VIEW WINDOWS AND DOORS RYAN BITGOOD	2008 ROSEWOOD DR	\$149.08	\$4830.26
Work Description: installation of windows				
PWS23-0097	AFFORABLE GLASS PROTECTION	448 SANDY KY	\$79.00	\$1575.00
Work Description: Installation of Hurrican Shutters				
PWS23-0095	HOWARD GARAGE DOORS	203 SIXTH AVE 12	\$95.50	\$3050.00
Work Description: install a new garage door				

Total Permits For Type: 8
Total Fees For Type: \$2784.24
Total Const. Value For Type: \$100488.36

Grand Total Fees: \$14,693.61
Grand Total Permits: 44.00

Grand Total Const. Value:

\$793698.04

Inspection Totals

11/01/2023

1/3

BTR FIRE	4
Building - Final	1
Driveway	1
Dry-In	5
Dry-In Roof	1
Drywall	1
Final	6
Final Building	10
Final Electrical	10
Final Fence	4
Final Mechanical	6
Final Miscellaneous	1
Final Paver, Concrete, & Deck	2
Final Plumbing	4
Final Pool Enclosure	3
Final Pool Resurface	2
Final Window, Door, & Shutter	12
Fire Inspection	6
Footer	1
Framing	1

Inspection Totals

In Progress	1
In-Progress	6
In-Progress	1
Insulation	2
Lath	1
Nail Off	1
Plumbing Underground	1
Pre Power	2
Pressure Test	2
Ribbon Curve	1
Rough Building	1
Rough Electrical	3
Rough Mechanical	2
Rough Miscellaneous	1
Rough Plumbing	7
Screw	2
Sewer	1
Sewer Connect	1
Steel & Ground	2
Tie-Downs	2

Inspection Totals

11/01/2023

3/3

Underground Electrical	1
Underground Plumbing	1
Window & Door In-Progress	1

Total # of Inspections: 124

Enforcement List

Enforcement #	Address	Category	Status	Origin	Filed	Closed
ECE22-0150	213 ASH AVE	Trailers, Boats, and Recreational Vehicles	Open - Court Magistrate	Staff	12/06/22	
ECE22-0158	203 THIRD AVE	Trees and Landscaping	Open - Complaint Received	Staff	12/21/22	
ECE22-0159	323 AVENUE A	Attractive Nuisance	Open - Complaint Received	Staff	12/28/22	
ECE23-0162	316 OAK ST	Pools	Open - First Letter Sent	Public - Email	05/26/23	
ECE23-0171	302 5TH AVE	Short Term Rental Violations	Open - First Letter Sent	Public - walk In	06/19/23	
ECE23-0179	204 CHERRY DR	Short Term Rental Violations	Open - First Letter Sent	Staff	07/31/23	
ECE23-0188	1350 ATLANTIC ST	Short Term Rental Violations	Open - First Letter Sent	Staff	09/12/23	
ECE23-0189	324 AVENUE A	Multiple Violations	Open - First Letter Sent	Staff	09/18/23	
ECE23-0191	325 AVENUE A	Multiple violations	Open - First Letter Sent	Staff	09/19/23	
ECE23-0192	323 AVENUE A	Attractive Nuisance	Open - First Letter Sent	Staff	09/21/23	
ECE23-0193	409 THIRD AVE	Attractive Nuisance	Open - First Letter Sent	Staff	09/21/23	
ECE23-0194	407 CORAL AVE	Short Term Rental Violations	Open - First Letter Sent	Staff	09/26/23	
ECE23-0195	512 SUNSET BLVD	Lawns - Overgrowth	Open - First Letter Sent	Public - Phone	09/27/23	
ECE23-0197	203 SURF RD	Accessory Structure	Open - Complaint Received	Public - Phone	10/18/23	
ECE23-0199	606 SHANNON AVE	Attractive Nuisance	Open - Complaint Received	Public - Phone	10/26/23	

Total # of Enforcements: 15

Enforcement List

Enforcement #	Address	Category	Status	Origin	Filed	Closed
ECE22-0041	409 THIRD AVE	Lawns - Overgrowth	Closed - Abated		12/02/21	10/03/23
ECE23-0190	705 OAK ST	Lawns - Overgrowth	Closed - Complied	Staff	09/18/23	10/02/23
ECE23-0198	1503 ATLANTIC ST B	Short Term Rental Violations	Closed - No Violations Found	Public - Phone	10/24/23	10/27/23

Total # of Enforcements: 3



Town of Melbourne Beach



Fire Department

MONTHLY REPORT – October 2023

Incident Response

For the month of October 2023, the Melbourne Beach Volunteer Fire Department responded to 15 calls for service. The average number of responding volunteer personnel per paged out call for the month was 9.

Breakdown:

- 8 Fire/Rescue 911 Calls (Paged out)
- 1 EMS Assist (First Responder EMS) – Fall w/ injuries
- 3 Public Service Assist (Fire Prevention Presentations)
- 1 Vehicle Lockout w/ Animal Entrapment
- 1 False Call (Dispatch Error)
- 1 Good Intent Call (Dispatched & canceled en-route, no emergency)

Department Membership

- 1 Fire Chief (*Full-Time*)
- 1 Maintenance Technician (*Part-Time*)
- 20 Certified Volunteer Firefighters
- 7 Support Services Volunteers
- 1 Administrative Volunteer
- 1 Volunteer Fire Chaplain

Notable Incidents

- 10/12/2023 & 10/26/2023 – Marine 58 responded mutual aid for reports of possible jumper on the Melbourne Causeway. Both incidents were resolved peacefully by law enforcement officers.
- 10/27/2023 – Marine 58 responded mutual aid to Melbourne for vessel sinking in the river with victims on board. Marine 58 rescued 1 victim from water and brought to shore. Victim assessed and no medical need.

Notable Events

For fire prevention week 2023, over the course of 5 days, the Fire Department visited every classroom in the Town of Melbourne Beach, including the pre-schools to give fire safety presentations and to discuss this year's NFPA theme of cooking safety. In addition to the 22 hours spent in schools, the Department also visited the library to give a presentation and hosted 2 groups from the Holy Name of Jesus School for fire prevention presentations and fire station tours. In total, over 700 students participated in interactive discussions regarding fire safety and got a chance to ask questions and see the Department's fire and marine rescue equipment

In partnership with the Melbourne Beach Volunteer Firefighter's Association, the annual Haunted House event was held over 2 nights at the Fire Station. The event was extremely well received and attended by the community.

The Fire Department Marine Rescue Unit attended a "touch-a-truck" event at Lowes for First Responder Appreciation Week. Children were given the opportunity to get on our marine rescue vessel and see how we respond to water related emergencies.

After 37 years of service to the Melbourne Beach Vol. Fire Department, Chief David Micka is finally retiring from active duty. Chief Micka joined the Fire Department in 1986, and quickly moved up through the ranks within the Department, serving in many capacities along the way including as a State Certified Volunteer Firefighter, Lieutenant, Safety Officer, Deputy Chief, Fire Marshal, and multiple times as the Town's Fire Chief. In addition to responding to emergency calls for service, over the course of his volunteer career, Chief Micka has written multiple successful grants for the Town of Melbourne Beach, securing hundreds of thousands of dollars, and providing a tremendous cost savings to our small community. Thank you Chief Micka for all you have done for the Town of Melbourne Beach and congratulations on your retirement after a lifetime of service!

Chief Brown attended multiple meetings & training sessions including a Space Coast Fire Chiefs meeting, Eastern Florida State College Fire Science Technical Advisory meeting, and a 5-day multi-agency Engine Boss/Strike Team Leader Instructor training course.

The Department completed its annual SCBA flow testing and re-certification with all units passing inspection/testing.

Melbourne Beach VFD

Melbourne Beach, FL

This report was generated on 11/10/2023 8:49:26 PM



Incident Address and Type for Date Range (Landscape)

Incident Status(s): All Incident Statuses | Start Date: 10/01/2023 | End Date: 10/31/2023

INCIDENT #	DATE	LOCATION TYPE	ADDRESS	INCIDENT TYPE	ALARM	CLEARED SCENE
2023-146	10/09/2023		2100 Oak ST , Melbourne Beach, FL, 32951	Public service	10/09/2023 07:58	10/09/2023 12:46
2023-147	10/10/2023		2100 Oak ST , Melbourne Beach, FL, 32951	Public service	10/10/2023 07:53	10/10/2023 11:32
2023-148	10/11/2023		2100 Oak ST , Melbourne Beach, FL, 32951	Public service	10/11/2023 08:00	10/11/2023 11:31
2023-149	10/11/2023	Intersection	Oak ST / Ocean Avenue, Melbourne Beach, FL, 32951	Dispatched & cancelled en route	10/11/2023 14:19	10/11/2023 14:21
2023-150	10/12/2023		318 Hibiscus TRL , Melbourne Beach, FL, 32951	CO detector activation due to malfunction	10/12/2023 15:48	10/12/2023 16:13
2023-151	10/12/2023	Directions	State Road 500 / US 192 / EB Top of SR500/US192 Causeway, Indialantic, FL, 32903	Assist police or other governmental agency	10/12/2023 23:13	10/12/2023 23:43
2023-152	10/13/2023		415 Ocean AVE , Melbourne Beach, FL, 32951	EMS call, excluding vehicle accident with injury	10/13/2023 07:24	10/13/2023 07:46
2023-153	10/13/2023		415 Ocean AVE , Melbourne Beach, FL, 32951	False alarm or false call, other	10/13/2023 07:26	10/13/2023 07:46
2023-154	10/14/2023		519 Ocean AVE , Melbourne Beach, FL, 32951	Medical assist, assist EMS crew	10/14/2023 15:30	10/14/2023 15:40
2023-155	10/16/2023		605 Riverside DR / River dock across the street, Melbourne Beach, FL, 32951	Watercraft rescue	10/16/2023 13:41	10/16/2023 13:56
2023-156	10/18/2023		601 N Miramar AVE , Indialantic, FL, 32903	Search for person in water	10/18/2023 12:17	10/18/2023 12:49
2023-157	10/25/2023		203 6th AVE , Melbourne Beach, FL, 32951	EMS call, excluding vehicle accident with injury	10/25/2023 16:18	10/25/2023 16:29
2023-158	10/26/2023	Directions	State Road 500 / US 192 / EB Top of SR500/US192 Causeway, Indialantic, FL, 32903	Assist police or other governmental agency	10/26/2023 01:04	10/26/2023 01:28
2023-159	10/27/2023		1480 Roosevelt AVE , Melbourne, FL, 32901	Watercraft rescue	10/27/2023 16:43	10/27/2023 17:52
2023-160	10/30/2023		504 Ocean AVE , Melbourne Beach, FL, 32951	Lock-out	10/30/2023 09:36	10/30/2023 09:38

Location Type is only filled in when it is marked Intersection, Directions, or National Grid on Basic Info 3.



Melbourne Beach VFD

Melbourne Beach, FL

This report was generated on 11/10/2023 8:48:35 PM



Personnel Count per Incident for Date Range

Start Date: 10/01/2023 | End Date: 10/31/2023

INCIDENT				NUMBER OF PEOPLE		
NUMBER	DATE	INCIDENT TYPE	FDID	ON APPARATUS	NOT ON APPARATUS	TOTAL
2023-146	10/9/2023 07:58:09	553 - Public service	19112	7	0	7
2023-147	10/10/2023 07:53:48	553 - Public service	19112	8	0	8
2023-148	10/11/2023 08:00:00	553 - Public service	19112	5	0	5
2023-149	10/11/2023 14:19:00	611 - Dispatched & cancelled en route	19112	1	0	1
** 2023-150	10/12/2023 15:48:35	736 - CO detector activation due to malfunction	19112	6	7	13
** 2023-151	10/12/2023 23:13:55	551 - Assist police or other governmental agency	19112	6	3	9
** 2023-152	10/13/2023 07:24:01	321 - EMS call, excluding vehicle accident with injury	19112	2	4	6
2023-153	10/13/2023 07:26:53	700 - False alarm or false call, other	19112	2	4	6
2023-154	10/14/2023 15:30:46	311 - Medical assist, assist EMS crew	19112	2	0	2
** 2023-155	10/16/2023 13:41:11	365 - Watercraft rescue	19112	7	3	10
** 2023-156	10/18/2023 12:17:44	342 - Search for person in water	19112	6	3	9
** 2023-157	10/25/2023 16:18:54	321 - EMS call, excluding vehicle accident with injury	19112	5	1	6
** 2023-158	10/26/2023 01:04:25	551 - Assist police or other governmental agency	19112	4	3	7
** 2023-159	10/27/2023 16:43:49	365 - Watercraft rescue	19112	7	1	8
2023-160	10/30/2023 09:36:14	511 - Lock-out	19112	2	0	2

TOTAL # OF INCIDENTS: 15

AVERAGES:

4.7

1.9

6.6

Total # of incidents
paged out for
volunteer response: 8

** Without EMS Assist or Service Calls:
(Paged out calls only)

5.4

3.1

8.5

Only REVIEWED incidents included



emergencyreporting.com

Doc Id: 358

Page # 1 of 1



Melbourne Beach Police Department

Monthly Report

October 2023



Operations:

In October 2023, The Department responded to 1084 calls for service and 115 house checks.

Activity:

- 20 Citations / 23 Written Warnings
- 118 Traffic Stops
- 123 Traffic Enforcement
- 1 Traffic Complaint
- 47 Parking Citations

Our radar trailer continues to be placed in various locations throughout the Town.

PD News

- The Police Department has lost and found miscellaneous items that have been brought into the department, for example, keys, sunglasses, and children's toys. These items were found at our beach accesses and Rychman Park. If you believe you may have lost things, come to the Police Department during business hours Monday – Friday, 8 am to 5 pm.
- The Movie in the Park went well, with another good turnout. Our next movie is "Free Bird" on November 18th at 6 pm. More information will be posted on our Social Media pages.
- SRO Sullivan read to the kindergarten students at Gemini and went over Halloween safety practices.
- Our Officers and Crossing Guard will teach bike riders the proper and safe ways to cross intersections and ensure each child has a bike helmet. We have helmets at our station for those who are in need.
- Our department is a drop-off for non-perishable foods for the upcoming holidays. Monday - Friday, 8 am to 5 pm.

Please see the attachments:

- Speed Trailer report
- Sergeant's monthly reports

Stay Safe, Chief Melanie Griswold



Melbourne Beach Police Department



	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		YTD
Total Calls for Service	1578	1188	1366	1370	1571	1480	1383	1306	1202	1199				13643
Total Felonies	0	5	1	1	3	0	0	2	0	1				13
Total Misdemeanors	5	2	4	12	4	8	0	3	1	3				42
Total Capias Requests	0	0	0	2	0	2	1	0	0	2				7
Total Traffic Arrests	1	0	0	3	0	2	1	0	0	2				9
Total Other Arrests	3	0	0	0	0	0	0	0	0	0				3
911 Investigation	27	42	32	39	40	35	37	10	13	9				284
Alarm Business	5	7	4	1	2	1	4	4	5	10				43
Alarm Residence	1	1	5	9	4	2	2	5	3	2				34
Alarm Vehicle	0	1	0	0	0	0	0	0	0	0				1
Assault	0	0	0	1	0	0	0	0	0	0				1
Animal Complaint	7	4	6	3	5	4	3	3	6	2				43
AOA Fire/Medical	6	5	1	2	6		0	2	0	0				22
AOA LEO	13	11	6	1	1	6	8	4	8	9				67
Assist Citizen	7	11	12	8	14	9	8	6	7	16				98
Assist DCF	1	2	0	1	1	2	1	0	0	0				8
Assist Motorist	1	0	1	1	0	1	4	5	1	2				16
Attempt To Contact	4	7	4	2	4	3	3	11	5	8				51
Baker Act	0	3	0	0	2	1	1	0	0	0				7
Battery	0	1	0	0	0	1	0	0	1	1				4
Battery-Domestic	1	0	0	2	0	0	0	0	0	0				3
Burglary - Residential	0	1	0	0	0	0	0	0	0	2				3
Burglary - Vehicle	1	3	0	0	0	0	0	1	0	0				5
Civil Matter	1	4	2	3	5	2	0	1	4	0				22
Crash	6	1	6	7	5	4	7	6	11	7				60
Criminal Mischief	0	3	5	4	2	1	0	1	0	1				17
Deceased Person	0	0	3	0	0	0	1	1	0	0				5
Disturbance	3	2	6	0	7	10	5	5	4	6				48
Disturbance Domestic	1	1	2	0	1	0	1	2	3	0				11
Disturbance Noise	2	3	0	1	7	1	4	2	4	2				26
Fraud/Forgery	1	2	1	0	3	1	0	1	1	1				11
House Checks	161	70	127	89	382	267	265	229	148	115				1853
Illegal Dumping	0	0	0	0	0	2	0	0	0	1				3
Illegal Parking	21	27	52	46	43	66	33	41	32	56				417
Indecent/Lewd Act	1	0	0	0	0	0	0	0	0	0				1
Information	8	6	17	11	11	14	8	16	7	9				107
Injured/Ill Person	20	17	15	24	12	16	19	23	8	23				177



Melbourne Beach Police Department



	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		YTD
Intoxicated Driver	0	0	0	0	0	0	1	0	0	0				1
Intoxicated Person	1	0	0	1	1	0	0	0	0	1				4
Investigation	1	0	1	3	4	5	1	4	1	2				22
Low Speed Vehicle Insp/Decal	0	0	0	1	1	0	0	0	0	2				4
Missing Person	0	0	1	2	1	1	0	0	0	0				5
Narcotics	0	0	1	0	0	0	0	0	0	1				2
Open Door	3	0	3	1	1	1	1	1	0	2				13
Ordinance Violation/Code Enf	1	0	0	0	0	1	0	0	0	0				2
Overdose	0	1	0	0	0	0	0	0	0	0				1
Parking Citations	21	24	81	35	44	51	38	48	34	47				423
Patrol Area	87	70	147	124	229	186	165	157	103	125				1393
Patrol Area Business	185	160	201	225	233	272	240	214	197	212				2139
Patrol Area Residential	522	453	454	453	563	508	451	382	386	303				4475
Patrol Area School	22	20	32	52	59	34	37	38	36	43				373
Phone Call - Threatening	1	0	0	0	0	2	1	0	1	0				5
Property Confiscated	0	0	0	1	0	0	0	0	0	0				1
Property Found	3	5	4	2	3	4	1	2	3	1				28
Property Lost	0	1	3	3	1	1	3	3	1	0				16
Reckless Driving	5	4	4	6	7	5	6	5	3	8				53
Retail Theft	0	0	0	1	0	1	0	0	0	0				2
School Zone	23	30	22	46	36	2	0	23	27	37				246
Shooting in the Area	1	0	1	0	0	0	0	0	0	0				2
Soliciting	1	1	0	0	1	0	0	0	0	0				3
Special Detail	0	0	3	0	3	1	1	0	0	1				9
Special Response ATV	0	0	0	0	0	0	0	0	0	0				0
Special Response Drone	0	0	0	0	0	0	0	0	0	0				0
Standby-Keep the Peace	1	1	2	0	0	2	1	0	2	1				10
Suicide	0	1	0	0	0	0	0	0	0	0				1
Suicide - Attempt/Threat	0	1	0	0	0	1	1	0	1	0				4
Suspicious Incident	19	9	8	18	10	16	12	18	4	15				129
Suspicious Person	11	6	6	14	16	8	9	4	9	12				95
Suspicious Vehicle	14	21	14	13	12	14	6	16	14	12				136
Theft	1	1	0	2	3	2	0	1	0	2				12
Traffic Citations	47	19	24	30	22	25	26	48	32	20				293
Traffic Complaint	3	2	1	3	10	3	1	5	6	1				35
Traffic Enforcement	327	127	135	104	79	113	110	98	116	123				1332
Traffic Stop	205	101	126	121	114	93	169	183	167	118				1397
Traffic Obstruction	0	0	2	2	2	0	0	0	2	1				9
Trespass	0	3	4	3	4	3	2	1	0	2				22



Melbourne Beach Police Department



	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		YTD
Vehicle Abandoned	1	0	0	0	0	0	0	1	0	0				2
Vehicle Inspection	4	5	3	1	2	2	0	1	0	4				22
Vehicle Repo/Tow	0	0	0	0	1	1	0	0	0	0				2
Wanted Person	0	0	0	0	1	1	0	0	1	0				3
Written Warnings	26	5	5	33	35	34	53	42	46	23				302

Vehicle Mileage	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		YTD
Car 300	1000	1246	1605	1163	921	1414	1637	1333	1114	1295				12728
Car 301	-	-	-	-	-	-	-	1298	617	750				2665
Car 302	-	-	-	-	-	-	-	1468	928	990				3386
Car 360	425	1209	1051	979	954	737	1073	210	98	99				6835
Car 361	1066	748	562	517	1296	1122	0	-	-	-	-	-	-	5311
Car 363	118	141	132	387	182	260	1073	75	64	58				2490
Car 364	74	74	74	86	72	1	0	-	-	-	-	-	-	381
Car 366	548	484	1052	1000	839	431	632	512	364	499				6361
Car 367	625	506	563	494	460	727	466	726	445	651				5663
ATV 1	0	23	28	13	55	31	14	0	0	0				164
ATV 2	0	1	14	0	8	23	53	40	0	0				139



MELBOURNE BEACH POLICE DEPARTMENT
Jason Hinchman
Sergeant

507 Ocean Ave, Melbourne Beach, FL 32951
 Phone: (321) 723-4343 Fax: (321)725-3253



Monthly Report October 2023

House Checks: 52

- 10/05- Traffic arrest in the 500 block of Ocean Avenue. The male subject ran a stop sign and was stopped. After an investigation, it was discovered that the male subject never had a driver's license issued. Criminal citations and traffic citations were issued.
- 10/05- Domestic battery arrest in the 300 block of South Palm Avenue. The male subject pushed the female subject onto the ground. The male subject was placed under arrest.
- 10/15- Traffic arrest in the 300 block of Ocean Avenue. The male driver was stopped for a broken tail light. The male driver was arrested for driving while his license was suspended with knowledge.
- 10/16- Burglary/criminal mischief in the 300 block of Avenue A. After investigation, a capias was issued for the possible suspect.
- 10/22- Traffic crash at Fifth Avenue and Oak Street. (2) Vehicles involved, one vehicle had to be towed from the scene, and one vehicle could be driven away by the owner. One driver issued a criminal citation. No injuries were reported on scene.
- 10/22- Verbal disturbance in the 300 block of Avenue A. Male and Female were in a verbal disturbance.
- 10/23- Burglary in the 1000 block of Atlantic Street. This case is still under investigation.
- 10/24- Verbal disturbance in the 300 block of Avenue A. Male and Female were in a verbal disturbance.
- 10/30- Criminal mischief in the 100 block of Ocean Avenue. An unknown subject wrote on the bathroom door. The case is still under investigation.



MELBOURNE BEACH POLICE DEPARTMENT
Jason Sadler
Sergeant

507 Ocean Ave, Melbourne Beach, FL 32951
 Phone: (321) 723-4343 Fax: (321)725-3253



Sgt. Sadler Monthly Report October 2023

10/03- Traffic crash in the area of Avenue A and Oak Street. No major damage or injuries.

10/09- Traffic crash in the 300 blk of Ocean Avenue. No major damage or injuries.

10/10- Traffic stop in the area of Oak Street and Magnolia on a vehicle for unlawful speed. 90.2 grams of marijuana, multiple items of paraphernalia and THC pens were seized. Capias request filed on driver for possession.

10/17- Suspicious person in the 500 blk of Avenue B. Male found sleeping behind a boat. Trespass Warning issued to the male.

10/26- Assisted the Melbourne Police Department with a battery in the 300 blk of Avenue A. Crime occurred in Melbourne's jurisdiction and turned over to MPD.

10/28- Domestic Disturbance in the 300 blk of Avenue A between male and female. The disturbance was verbal only.

10/28- Traffic crash in the 100 blk of Ocean Avenue. Vehicle vs Roadway sign and wooden pillars. Vehicle was towed by owner due to damage. No injuries.

10/28- Domestic Disturbance in the 300 blk of Avenue A between male and female. Male was arrested for Battery under Domestic Violence.

- Total House Checks - 63



**MELBOURNE BEACH POLICE DEPARTMENT
OFC. L. TEJEDA**

507 Ocean Ave, Melbourne Beach, FL 32951
Phone: (321) 723-4343 Fax: (321)725-3253



MEMORANDUM

TO: Chief Griswold

FROM: OFC. Tejada #329

RE: Patrol Vehicles

DATE: 11/1/2023

VEHICLE REPORT FOR: October 2023

Car 300 Ford Explorer 2022
Starting mileage # 13,598
Ending mileage # 14,893
Total mileage # 1,295
Total maintenance bill for the month \$0.00
Next oil change due at: 16,310

Car 363 Dodge Charger 2016
Starting mileage # 68,084
Ending mileage # 68,142
Total mileage # 58
Total maintenance bill for the month \$0.00
Next oil change due at: 71,316

Car 360 Dodge Charger 2019
Starting mileage # 44,350
Ending mileage # 44,449
Total mileage # 99
Total maintenance bill for the month \$1,952.05
Radiator, thermostat
Next oil change due at: 45,299

Car 301 Ford Explorer 2022
Starting mileage # 1,915
Ending mileage # 2,665
Total mileage # 750
Total maintenance bill for the month \$0.00
Next oil change due at: 5,000

Car 302 Ford Explorer 2022
Starting mileage # 2,396
Ending mileage # 3,386
Total mileage # 990
Total maintenance bill for the month \$0.00
Next oil change due at: 5,000

Car 366 Dodge Charger 2019
Starting mileage # 37,825
Ending mileage # 38,324
Total mileage # 499
Total maintenance bill for the month \$0.00
Next oil change due at: 37,693

Car 367 Dodge Charger 2021
Starting mileage # 24,893
Ending mileage # 25,544
Total mileage # 651
Total maintenance bill for the month \$0.00
Next oil change due at: 27,500

Atv #1 Honda TRX 420 2021
Starting Miles # 464
Ending Miles # 464
Total Miles #0
Total Maintenance bill for the month \$0.00
Next service due at: 586

Atv #2 Honda TRX 420 2021
Starting Miles # 375
Ending Miles # 375
Total Miles #0
Total maintenance bill for the month \$0.00

Next service due at: 592

SPEED TRAILER MAINTENANCE

TRAILER 2

\$0.00

Total fleet maintenance cost for October 2023: \$1,952.05

Total mileage for October 2023: 4,342



Town of Melbourne Beach

Town Clerk Report

Business Tax Receipts

Total Renewal Letters Sent - 225

Letters sent to Local Businesses – 126

Paid Local Businesses – 93 (Includes new BTRs)

Unpaid Local Businesses – 16

Closed Local Businesses – 15

Exempt Local Businesses - 4

Letters sent to Insurance Companies - 99

Paid Insurance Companies - 84

Unpaid Insurance Companies - 20

Records Management Project – Finished building the Town’s records management software. Now I am starting scanning project number one which will include minutes, ordinances, resolutions, agenda packets, and variances.

Training – Attended the Florida Association of City Clerks Fall Academy. I continue to take classes to work towards my Certified Municipal Clerk certification.

Town Commission Meeting

Section: New Business
Meeting Date: November 15, 2023
From: Amber Brown, Town Clerk
Subject: Appointment of the Vice Mayor

Background Information:

When the Commission is seated for the first time after an election and/or for the new Fiscal Year, the Commission will vote for one Commissioner to be designated as Vice Mayor.

Recommendation:

Vote for a Vice Mayor

Town Commission Meeting

Section: New Business
Meeting Date: November 15, 2023
From: Amber Brown, Town Clerk
Subject: Appointment of Voting Delegate for the South Beaches Coalition

Background Information:

The municipalities of Indian Harbour, Melbourne Beach, and Satellite Beach formed the South Beaches Coalition. The Coalition was accorded a single voting delegate seat on the Transportation Planning Organization Governing Board. The Coalition was established to have an organized method to provide joint instructions to their single voting delegate to the TPO.

The next Space Coast TPO Governing Board meeting is scheduled for December 14th.

The next South Beaches Coalition meeting is scheduled for December 18th.

Recommendation:

Appoint the Voting Delegate for the South Beaches Coalition

Attachments:

- **Interlocal Agreement Regarding Voting Representation on Space Coast Transportation Planning Organization for the South Beaches Coalition**

HC

THIS INSTRUMENT RETURN TO:
Laura Carter
Space Coast Transportation
Planning Organization
2725 Judge Fran Jamieson Way, Bldg. B
Melbourne, FL 32940

THIS INSTRUMENT PREPARED BY:
Paul R. Gougelman, III, General Counsel
Space Coast Transportation Planning Organization
2220 Front Street - Suite 204
Melbourne, FL 32901

INTERLOCAL AGREEMENT REGARDING
VOTING REPRESENTATION ON
SPACE COAST TRANSPORTATION PLANNING ORGANIZATION
FOR THE SOUTH BEACHES COALITION

THIS AGREEMENT is made and entered into as of the 12th day of December, 2013, by and between the TOWN OF INDIALANTIC, Florida, a Florida Municipal Corporation (herein "Indialantic"), CITY OF INDIAN HARBOUR BEACH, Florida, a Florida Municipal Corporation (herein "Indian Harbour Beach"), TOWN OF MELBOURNE BEACH, Florida, a Florida Municipal Corporation (herein "Melbourne Beach"), and CITY OF SATELLITE BEACH, Florida, a Florida Municipal Corporation (herein "Satellite Beach").

WITNESSETH:

WHEREAS, the Space Coast Transportation Planning Organization, f/k/a the Brevard County Metropolitan Planning Organization (herein "TPO") is a metropolitan planning organization established under Section 339.175, Florida Statutes, to coordinate transportation planning and finance throughout Brevard County;

WHEREAS, in the early 1990s, the municipalities of Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach formed the "South Beaches Coalition";

WHEREAS, in the early 1990s and the first decade of the 21st Century, the South Beaches Coalition was accorded a single voting delegate seat on the TPO Governing Board;

WHEREAS, it is the desire of Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach to provide a methodology by which the four municipalities may share the aforesaid single voting delegate seat on the TPO Governing Board;

WHEREAS, the authority to undertake sharing of a delegate seat on the TPO Governing Board is provided in Section 339.175(3)(a), Florida Statutes (2013), which states in pertinent part:

(a) The voting membership of an M.P.O. shall consist of not fewer than 5 or more than 19 apportioned members, the exact number to be determined on an equitable geographic-population ratio basis by the Governor, based on an agreement among the affected units of general-purpose local government as required by federal rules and regulations. The Governor, in accordance with 23 U.S.C. s. 134, may also provide for M.P.O. members who represent municipalities to alternate with representatives from other municipalities within the metropolitan planning area that do not have members on the M.P.O. . . . All voting members shall be elected officials of general-purpose governments, except that an M.P.O. may include, as part of its apportioned voting members, a member of a statutorily authorized planning board, an official of an agency that operates or administers a major mode of transportation, or an official of the Florida Space Authority. . . .;

WHEREAS, the undersigned parties for the purposes of this Agreement, and for the purpose of reference by the TPO, have designated the arrangement provided for herein to be informally and colloquially referred to as the "South Beaches Coalition";

WHEREAS, this Agreement is entered as an interlocal agreement pursuant to Section 163.01, Florida Statutes (2013), and is also entered into pursuant to the home rule power of each of the municipalities as provided in Section 166.021, Florida Statutes, and Article VIII, Section 2, Florida Constitution of 1968;

WHEREAS, pursuant to this Agreement, the parties have provided for an arrangement by which the voting delegate on the TPO Governing Board will be rotated among Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach, on a scheduled basis; and

WHEREAS, the parties have further agreed to establish an organized method to provide joint instructions to their single voting delegate to the TPO.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, it is agreed by the parties that:

1. **Recitals**. Each and all of the recitals above be and the same are hereby incorporated herein and declared to be true and correct.

2. **Appointment of Voting Delegate**.

(a) The single voting delegate holding the South Beaches Coalition seat on the TPO and representing the collective interests of Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach, along with an alternate voting delegate, shall be appointed by the governing body of each respective municipality according to the following schedule:

<u>Designating Party</u>	<u>Calendar Years for Designation</u>
Indialantic	2016 & 2017, 2024
Indian Harbour Beach	2012 & 2013, 2020 & 2021
Melbourne Beach	2014 & 2015, 2022 & 2023
Satellite Beach	2018 & 2019

(b) The power of appointment will be exercised in such a manner that a municipality's appointee as a voting delegate or Brevard MPO/South Beaches Coalition Interlocal Agreement2

10/2/13

alternate voting delegate assumes office on January 1st of the first year of the foregoing schedule that a municipality may exercise the power of appointment and ends on December 31st of the second year of the foregoing schedule that the municipality may exercise the power of appointment. For example, because Indialantic holds the power of appointment for 2016 and 2017, Indialantic's appointed voting delegate would assume office effective January 1, 2016 and leave office on December 31, 2017.

(c) Neither the TPO voting delegate nor the alternate delegate must reside within the corporate limits of the designating municipality, but each must be an elected official of either Indialantic, Indian Harbour Beach, Melbourne Beach, or Satellite Beach.

(d) In the event that any party to this Agreement fails to appoint the TPO voting delegate or alternate voting delegate by the beginning of that municipality's two-year term set forth in the foregoing schedule, the TPO voting delegate and alternate voting delegate appointed for the immediate prior two-year term shall continue as the TPO voting delegate and alternate voting delegate until such time as their successors have been appointed.

(e) During each two-year term set forth in herein, the TPO voting delegate and the alternate voting delegate shall serve at the pleasure of the appointing municipality, which has the power to rescind any such appointment and to name any other elected official of one of the four municipalities as the TPO voting delegate or alternate voting delegate.

3. South Beaches Coalition ("Coalition") Representatives.

(a) The governing body of each party to this Agreement shall appoint one of their elected officials to represent that municipality on the South Beaches Coalition. Each representative shall serve at the pleasure of the appointing governing body. In addition, the remaining elected officials of each municipality shall

be deemed alternate Coalition representatives who may substitute as needed in the absence of their appointed representative at Coalition meetings.

(b) The four Coalition representatives shall advise and direct the TPO voting delegate and alternate voting delegate, who must vote on matters before the TPO in accordance with instructions provided by the Coalition representatives. However, when express instructions have not been provided, the TPO voting delegate or alternate voting delegate shall exercise his/her best judgment in voting for the best collective interests of the four municipalities on matters before the TPO.

(c) The Coalition representative appointed by the municipality responsible for appointing the TPO voting delegate shall serve as Chairperson of the Coalition. This position shall rotate in accordance with the schedule established in Section 2 hereof. The Chairperson shall take office when the TPO voting delegate is appointed.

(d) The Coalition representatives shall elect a Vice-Chairperson from among themselves during the month of December each year. The Vice-Chairperson shall serve for one year or until his/her successor is elected, whichever occurs later.

(e) The municipality responsible for appointing the TPO voting shall provide staff support for all activities incident to the performance of this Agreement, including preparation and distribution of agenda packages, advertising of meetings to comply with the Government-in-the-Sunshine Law, preparation of minutes, and coordination of time and place of meetings of the Coalition representatives.

(f) Meetings of the Coalition representatives will operate generally using Robert's Rules of Order, Newly Revised, most recent edition.

4. TAC and CAC Members.

(a) In the event that the TPO seats only one Technical Advisory Committee ("TAC") member or one Citizens Advisory Committee ("CAC") member to represent the South Beaches Coalition, the municipality appointing the TPO voting delegate shall also appoint the sole TAC or CAC member(s) to represent the Coalition.

(b) In the event that the TPO permits a TAC or a CAC member to represent each municipality, the governing body of each municipality shall appoint the TAC and CAC member to represent that municipality.

(c) To the extent permitted by law and pursuant to Section 339.175(6), Florida Statutes, TAC and CAC members will serve at the pleasure of the appointing authority.

5. Expiration. This Agreement will expire on December 31, 2024; provided, that the respective governing bodies of Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach, may agree from time to time to extend, amend, or terminate this Agreement by written instrument. No such written instrument shall be effective until the amendatory instrument is approved by the governing body of each of the four municipalities, executed by appropriate officials of each governing body, and recorded with the Brevard County Clerk of the Court as provided in Section 163.01(11), Florida Statutes.

6. Interpretation; Termination of Prior Agreements.

(a) This Agreement and the terms herein were negotiated jointly by Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach, and the four municipalities had the full choice of wording thereof. Consequently, no term, provision, or section hereof will be more harshly construed against either party hereto as the drafter of this Agreement.

(b) The agreement entitled "Agreement with Respect to Voting Representation on Brevard County Metropolitan Planning Organization" dated September 22, 2000, between the four Brevard MPO/South Beaches Coalition Interlocal Agreement2

10/2/13

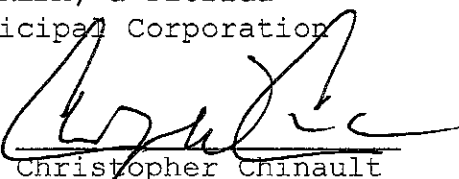
municipalities, including Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach, is hereby terminated. The agreement entitled "Memorandum of Understanding" relating to voting representation on Brevard County Metropolitan Planning Organization dated June 9, 1992, between Indialantic, Indian Harbour Beach, Melbourne Beach, and Satellite Beach is hereby terminated.

7. **Effective Date.** This Agreement will become effective upon recordation in the Public Records of Brevard County, Florida, as maintained by the Brevard County Clerk of Court pursuant to Section 163.01(11), Florida Statutes.

8. **Counterpart Signature Pages.** This Agreement may be executed by the use of counterpart signature pages.

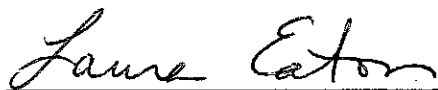
IN WITNESS WHEREOF, the Town of Indialantic, City of Indian Harbour Beach, Town of Melbourne Beach, and City of Satellite Beach, have each caused this agreement to be executed the day and year set forth below.

**TOWN OF INDIALANTIC,
FLORIDA,** a Florida
Municipal Corporation

By: 
Christopher Chinault
Town Manager

Dated: 10/15, 2013
(TOWN SEAL)

ATTEST:


Laura Eaton, CMC
Town Clerk

COUNTERPART SIGNATURE PAGE for the execution of the Interlocal Agreement Regarding Voting Representation on the Space Coast Transportation Planning Organization for South Beaches Coalition.

CITY OF INDIAN HARBOUR BEACH, FLORIDA, a Florida Municipal Corporation

By: Julie Bradford
Jacqueline R. Burns
City Manager
Julie Bradford, Acting City Manager
Dated: 11/22, 2013

(CITY SEAL)

Deborah Maliska
Deborah Maliska, CMC
City Clerk

COUNTERPART SIGNATURE PAGE for the execution of the Interlocal Agreement Regarding Voting Representation on the Space Coast Transportation Planning Organization for South Beaches Coalition.

**TOWN OF MELBOURNE BEACH,
FLORIDA,** a Florida Municipal Corporation

By: William M. Hoskovec
William Hoskovec
Town Manager

Dated: 11/20/, 2013

(TOWN SEAL)

ATTEST:

Marie Cardace
Marie Cardace
Interim Town Clerk



COUNTERPART SIGNATURE PAGE for the execution of the Interlocal Agreement Regarding Voting Representation on the Space Coast Transportation Planning Organization for South Beaches Coalition.

CITY OF SATELLITE BEACH, FLORIDA, a Florida Municipal Corporation

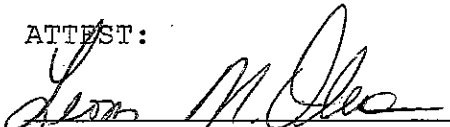
By: 
Courtney Barker
City Manager

Dated: 11/13, 2013

(CITY SEAL)



ATTEST:


Leonor M. Olexa, CMC
City Clerk

Town Commission Meeting

Section: New Business
Meeting Date: November 15, 2023
From: Amber Brown, Town Clerk
Subject: Update to Monthly Meeting Day for Parks Board

Background Information:

The Parks Board has requested to change their meeting day from the second Wednesday of each month to the first Thursday of each month.

Recommendation:

Consider allowing the Parks Board to change their monthly meeting day to the first Thursday.

Town Commission Meeting

Section: New Business
Meeting Date: November 15, 2023
From: Town Manager, Elizabeth Mascaro
Re: Consider of Purchase of 500 First Avenue

Background Information:

The owner of 500 First Avenue called me to see if the Town would be interested in purchasing his property. He said he would be willing to hold the Note for 10 years. He gave me an approximate purchase price and rate but said he would be willing to negotiate.

The purchase price is \$700,000 at 8% for 10 years. He would ask for \$200,000 down. We could make monthly payments of \$6066 or an annual payment of \$72,797.

If we want to consider purchasing the property, we will need to have two appraisals done per Fla. Stat. Sec 166.045(b).

This is the last parcel of land surrounding Town Hall. The owner plans on building a large spec home on the property if the Town isn't interested in purchasing.

The parcel can be considered for many things-Town Hall expansion to include a separate Police Department allowing Town Hall staff and the Fire Department to expand into the vacated space of the PD. A park with exercise equipment, walking path, parking spaces, a recreation center etc.


Recommendation:

Consider allowing the Town Manager to have 2 appraisals of the property completed in order to determine a fair market value for the property.

Have the Finance Manager obtain additional financing options.

Attachments:

Florida State Stat. Sec 166.045(b)

Select Year: 2023 

The 2023 Florida Statutes

[Title XII](#)
MUNICIPALITIES

[Chapter 166](#)
MUNICIPALITIES

[View Entire Chapter](#)

166.045 Proposed purchase of real property by municipality; confidentiality of records; procedure.—

(1)(a) In any case in which a municipality, pursuant to the provisions of this section, seeks to acquire by purchase any real property for a municipal purpose, every appraisal, offer, or counteroffer must be in writing. Such appraisals, offers, and counteroffers are not available for public disclosure or inspection and are exempt from the provisions of s. [119.07\(1\)](#) until an option contract is executed or, if no option contract is executed, until 30 days before a contract or agreement for purchase is considered for approval by the governing body of the municipality. If a contract or agreement for purchase is not submitted to the governing body for approval, the exemption from s. [119.07\(1\)](#) will expire 30 days after the termination of negotiations. The municipality shall maintain complete and accurate records of every such appraisal, offer, and counteroffer. For the purposes of this section, the term “option contract” means a proposed agreement by the municipality to purchase a piece of property, subject to the approval of the local governing body at a public meeting after 30 days’ public notice. The municipality will not be under any obligation to exercise the option unless the option contract is approved by the governing body at the public hearing specified in this section.

(b) If the exemptions provided in this section are utilized, the governing body shall obtain at least one appraisal by an appraiser approved pursuant to s. [253.025](#) for each purchase in an amount of not more than \$500,000. For each purchase in an amount in excess of \$500,000, the governing body shall obtain at least two appraisals by appraisers approved pursuant to s. [253.025](#). If the agreed purchase price exceeds the average appraised price of the two appraisals, the governing body is required to approve the purchase by an extraordinary vote. The governing body may, by ordinary vote, exempt a purchase in an amount of \$100,000 or less from the requirement for an appraisal.

(c) Notwithstanding the provisions of this section, any municipality that does not choose with respect to any specific purchase to utilize the exemption from s. [119.07\(1\)](#) provided in this section may follow any procedure not in conflict with the provisions of chapter 119 for the purchase of real property which is authorized in its charter or established by ordinance.

(2) Nothing in this section shall be interpreted as providing an exemption from, or an exception to, s. [286.011](#).

History.—s. 2, ch. 84-298; s. 2, ch. 88-315; s. 35, ch. 90-360; s. 9, ch. 94-240; s. 46, ch. 96-406; s. 30, ch. 2016-233.

Regular Town Commission Meeting Agenda

Section: New Business
Meeting Date: November 15, 2023
Subject: Resolution 2023-08 Fiscal Year (FY) 2023 Budget Amendment
Submitted By: Jennifer Kerr, Finance Manager

Background Information

Close out FY 2023 Budget:

Transfer funds within the General Fund to cover increases in expenditure line items within departments.

Transfer Funds from one to Fund to another Fund

Increase the expenditure line items in Special Revenue Funds, Project Funds, and Debt Service Funds to cover increased expenses.

Recommendation:

Consideration of Budget Resolution 2023-08

Attachments:

Proposed Resolution 2023-08

RESOLUTION NO. 2023-08

A RESOLUTION OF THE TOWN OF MELBOURNE BEACH, BREVARD COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR 2022-2023; AMENDING RESOLUTION NO 2023-07; AMENDING EXPENDITURES FOR ALL FUNDS INCLUDING THE TOWN'S GENERAL FUND; TRANSFER FUNDS FROM ONE FUND TO ANOTHER FUND; ESTABLISHING AUTHORITY FOR THE TOWN MANAGER TO IMPLEMENT THE BUDGET; AND PROVIDING FOR ADOPTION

WHEREAS, the Town Commission adopted the Budget for the Town of Melbourne Beach for the fiscal year beginning October 1, 2022 and ending September 30, 2023 by Resolution No 2023-07; and

WHEREAS, this Resolution amends Resolution No 2023-07 covering the period October 1, 2022 to September 30, 2023; and

WHEREAS, the Town Commission of the Town of Melbourne Beach has conducted the requisite public hearing(s) on this resolution as required by Section 166.241, Florida Statutes and Section 15-6, Melbourne Beach Code of Ordinances.

NOW, THEREFORE, BE IT RESOLVED by the Town Commission of the Town of Melbourne Beach, Florida, as follows:

Section 1. That the 2022-2023 Town Budget for the General Fund and Resolution No 2023-08 adopting the aforesaid amended budget, is hereby amended with the following amendments. Not all funds or accounts are depicted. Funds, accounts, and departmental budgets or appropriations not shown are not amended. There are no revenue increases. The overall budget bottom is not increased.

#1 Transfer funds within the General Fund to cover increases in expenditures:

Transfer \$10,750 from Dept. 12 (Executive) to Dept. 13 (Finance) to cover the increase in Auditing and Banking costs.

Transfer \$16,750.00 from Dept. 19 (Police) to Dept. 14 (Legal) to cover the higher than anticipated legal fees.

Transfer \$14,035.60 from Dept. 21 (Police) to Dept. 16 (Hurricane) to cover costs related to hurricane Nicole and preparation for hurricane season.

Transfer \$250.00 from Dept. 41 (Public Works) to Dept. 72 (Parks) to cover repairs to the playground.

#2 Transfer funds from the General Fund to the Building Fund to cover negative balance:

Transfer \$3,950.78 from Fund 001 (General Fund) to Fund 125 (Building Fund) to cover the negative balance.

#3 Transfer funds from the General Fund to the Long Term Capital Fund:

Transfer \$28,227.65 from 001-11-510.64.01 (Legislative Capital Expense) to 333-11-570.64.01 (Long Term Capital) for Archiving and Scanning Software.

#4 Transfer funds from the General Fund to the Stormwater Capital Fund:

Transfer \$100,000 from Fund 001(General Fund) to Fund 341 (Stormwater Fund).

#4 Increase the following expenditures to cover the increase in expenses:

103-22-520.46.15 – Fire Donations – Equipment Maintenance from \$0.00 to \$3,529 to cover the cost of traffic cones and sticks.

103-22-520.54.12 – Fire Donations – Training Materials from \$500.00 to \$1,400.00 to cover the cost of Smoke Generator Training.

107-72-570.48.90 – Town Hall Donations – Recreation Programs from \$0.00 to \$4,285.00

124-24-520.54.10 – Building Dept. Education – Training & Schools from \$800.00 to \$3066.03 to cover the cost of training.

141-41-530.31.00 – Stormwater Utility Fund – Professional Services from \$0.00 to \$5,000.00 to cover engineering services for FDEP Permit Feasibility.

172-75-575.64.01 – Ocean Park Fund – Capital Outlay from \$16,000 to \$28,066.18 to cover the cost of the Kubota Mower.

175-75-575.64.01 – Ryckman Park Fund – Capital Outlay from \$0.00 to \$14,528.81 to cover the cost of Kubota Mower.

390-41-530.46.32 – Historic Preservation Fund – Ryckman House from \$500.00 to \$543.35 for the historical canvas.

391-72-570.34.95 – Old Town Hall – Furniture & Fixtures from \$0.00 to \$569.62 to cover the cost of seat cushions and a mini fridge.

391-72-570.40.00 – Old Town Hall – Travel & Meetings from \$450.00 to \$1,035.86 to cover the cost of catering for the Docent Dinner.

391-72-570.47.00 – Old Town Hall – Printing from \$0.00 to \$356.36 to cover the cost of yard signs to promote Old Town Hall.

391-72-570.49.99 – Old Town Hall – Miscellaneous from \$100.00 to \$936.55 to cover the cost of Facebook Post and Garden ID Signs, History Center Board name tags and pamphlets, and historical canvas.

622-21-520.49.99 – Police Donations – Miscellaneous from \$0.00 to \$110.17 for Sympathy Flowers for Police Chief Funeral.

622-21-520.52.90 – Police Donations – Operating Supplies from \$3,000.00 to \$3,109.87 to cover the cost for a portable projector.

Section 2. That the amounts shown in Section 1 of the Resolution are hereby appropriated out of the treasury of the Town and any revenues accruing to the Town available for said purposes of the Town’s budgetary accounts.

Section 3. That the Town Manager is hereby authorized and directed to proceed with the implementation of the service programs and projects provided for in the budget. Such implementation is to be consistent with the provisions of the Town Code of Ordinances and policies established by the Mayor and Town Commission.

Section 4. That the appropriations and authorizations provided in this resolution are hereby made effective as of November 15, 2023.

PASSED AND ADOPTED by the Town Commission of the Town of Melbourne Beach, Brevard County, Florida, at its regular meeting this 15th day of November, 2023.

TOWN OF MELBOURNE BEACH,
FLORIDA, a Florida Municipal Corporation

By: _____
Wyatt R. Hoover, Mayor

ATTEST:

Amber Brown
Town Clerk

(TOWN SEAL)

Regular Town Commission Meeting Agenda

Section: New Business

Meeting Date: November 15, 2023

Subject: Resolution 2023-09 Fiscal Year (FY) 2024 Budget Amendment

Submitted By: Jennifer Kerr, Finance Manager

Background Information

Carryforward fund balances from FY 2023 for utilization in FY 2024.

Recommendation:

Consideration of Budget Resolution 2023-09

Attachments:

Proposed Resolution 2023-09

RESOLUTION NO. 2023-09

A RESOLUTION OF THE TOWN OF MELBOURNE BEACH, BREVARD COUNTY, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR (FY) 2023-2024; AMENDING RESOLUTION NO 2023-04 RELATED TO THE USE OF ALL CARRYFORWARDS AND TRANSFERS FOR ALL FUNDS INCLUDING THE GENERAL FUND; ESTABLISHING AUTHORITY FOR THE TOWN MANAGER TO IMPLEMENT THE BUDGET; AND PROVIDING FOR ADOPTION.

WHEREAS, the Town Commission adopted the Budget for the Town of Melbourne Beach for the fiscal year beginning October 1, 2023 and ending September 30, 2024 by Resolution No 2023-04; and

WHEREAS, this Resolution amends Resolution No. 2023-04 covering the period October 1, 2023 to September 30, 2024; and

WHEREAS, the Town Commission of the Town of Melbourne Beach has conducted the requisite public hearing(s) on this resolution as required by Section 166.241, Florida Statutes and Section 15-6, Melbourne Beach Code of Ordinances.

NOW, THEREFORE, BE IT RESOLVED by the Town Commission of the Town of Melbourne Beach, Florida, as follows:

Section 1. That the 2023-2024 Town Budget for all Funds including the General Fund and Resolution 2023-09 adopting the aforesaid amended budget is hereby amended with the following amendments. Not all funds or accounts are depicted. Funds, accounts, and departmental budgets or appropriations not shown are not amended.

#1. Carryforward Revenue Balances for Utilization from FY2023 to FY2024 for the following Funds:

Fund 001 – Department 22(Fire) – \$5,500 for uniforms, \$1,200 for training supplies, and \$4,000 for an Electric Vehicle Response Kit.

Fund 103 – Fire Donations Fund in the amount of \$13,899.69

Fund 104 – Environmental Advisory Board Fund (EAB) in the amount of \$9,977.14

Fund 105 – Christmas Donations in amount of \$1,292.81

Fund 121 – Police Education Fund in the amount of \$12,190.98

Fund 124 – Building Education Fund in the amount of \$151.81

Fund 141 – Stormwater Utility Fund in the amount of \$39,446.64

Fund 145 – American Rescue Plan Fund in the amount of \$759,385.36

Fund 172 – Ocean Park Parking Fund in the amount of \$51,144.00

Fund 175 – Ryckman Park Parking Fund in the amount of \$120,556.74

Fund 201 – Debt Service Fund, Muni Complex in the amount of \$2,310.73

Fund 202 – Debt Service Fund, Stormwater in the amount of \$279,045.98

Fund 333 – Long Term Capital Projects Fund in the amount of:

Dept. 11 – \$28,277.65

Dept. 19 – \$251,660.89

Dept. 21 – \$10,272.85

Dept. 22 – \$92,193.01

Dept. 41 – \$42,597.05

Dept. 75 – \$ 8,900.00

Fund 341 – Stormwater Project Fund in the amount of \$338,074.89

Fund 351 – Land and Road Improvement Fund in the amount of \$27,397.17

Fund 390 – Historic Preservation Fund in the amount of \$7,706.42

Fund 391 – Old Town Hall Fund in the amount of \$19,605.83

Fund 622 – Police Donations Fund in the amount of \$15,672.70

Section 2. That the amounts shown in Section 1. of the Resolution are hereby appropriated out of the treasury of the Town and any revenues accruing to the Town available for said purposes of the Town’s budgetary accounts.

Section 3. That the Town Manager is hereby authorized and directed to proceed with the implementation of the service programs and projects provided for in the budget. Such implementation is to be consistent with the provisions of the Town Code of Ordinances and policies established by the Mayor and Town Commission.

Section 4. That the appropriations and authorizations provided in this resolution are hereby made effective as of November 15, 2023.

PASSED AND ADOPTED by the Town Commission of the Town of Melbourne Beach, Brevard County, Florida, at its regular meeting this 15th day of November, 2023.

TOWN OF MELBOURNE BEACH,
FLORIDA, a Florida Municipal Corporation

By: _____
Wyatt Hoover, Mayor

ATTEST:

Amber Brown
Town Clerk

Town Commission Agenda Item

Section: New Business

Meeting Date: November 15, 2023

Subject: Discussion regarding Notice of Termination of Legal Services Agreement

Submitted By: Town Attorney Repperger

Background Information:

The Agreement for Legal Services for the Town of Melbourne Beach, last renewed on November 18, 2022, expires November 30, 2023.

WhiteBird, PLLC has provided Notice that they will not seek renewal of the Agreement.

Pursuant to Article 7.B. of the Agreement, thirty (30) day notice has been provided. If approved, the last day of service for Town Attorney Repperger would be Friday, December 8, 2023. Otherwise, the Agreement will terminate November 30, 2023.

Requested action:

- **Acceptance of thirty (30) day notice period to December 8, 2023.**
- **Discussion regarding possible appointment of temporary counsel and Attorney Repperger remaining as counsel on active litigation.**
- **Discussion regarding Request for Proposals for legal services timeline.**

Attachments:

- Notice of Termination Agreement for Legal Services.



p. 321.327.5580 | f. 321.327.5655
 2101 Waverly Place, Suite 100
 Melbourne, FL 32901
 whitebirdlaw.com
 cliff@whitebirdlaw.com

November 8, 2023

VIA EMAIL AND U.S. MAIL

Mayor Wyatt Hoover
 Vice Mayor Joyce Barton
 Honorable Town Commissioners
 Town of Melbourne Beach
 507 Ocean Avenue
 Melbourne Beach, FL 32951

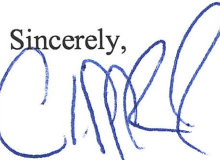
Re: Notice of Termination
 Agreement for Legal Services-Town of Melbourne Beach

Dear Mayor Hoover, Vice Mayor Barton, and Honorable Town Commissioners,

This letter shall serve as Notice of Termination pursuant to Article 7.B. of the Agreement for Legal Services ("Agreement") initially dated November 25, 2014 and last renewed by the Town Commission on November 18, 2020. As provided in the last renewal, the Agreement is set to expire on November 30, 2023. Our firm will not request renewal of the Agreement beyond this expiration date due to increased obligations on other professional and personal matters that require more of my time, focus, and attention. In compliance with the Notice provision of Article 7.B. of the Agreement, I will continue to serve as Town Attorney for a full thirty (30) days from the date of this Notice (if approved and extended by the Commission) to **Friday, December 8, 2023**. Thereafter, I will transition general outstanding matters to a new Town Attorney as selected by the Town Commission and will discuss my continued handling of pending litigation matters via appointment (if desired) with you at the next Town Commission meeting.

I am proud and honored to have served as the Town Attorney since 2014, and I am grateful for the professional and personal relationships I have formed during that time. I have the highest degree of respect and admiration for the Town Staff, Mayor, and Town Commissioners who all work with tireless dedication for the benefit of the citizens of the Town of Melbourne Beach. I will do whatever is necessary to ensure a positive and productive transition of legal matters to your new Town Attorney once selected, and I will continue to be available to address any issues requiring my personal attention and knowledge after my departure.

Thank you for allowing me the pleasure of serving the Town of Melbourne Beach.

Sincerely,


Clifford R. Repperger, Jr., Esq.,
 Town Attorney

cc: Elizabeth Mascaro, Town Manager
 Amber Brown, Town Clerk

NOVEMBER 2023 TASK LIST

ITEM	OPENED	DUE DATE	CLOSED	REQUESTER	ASSIGNED TO
Options and costs for live streaming	9/21/2022	11/15/2023		Joyce Barton	Town Clerk
DATE	DIRECTION/NOTES				
9/21/2023	Town Clerk – Received 4 quotes and have a second meeting with another company				
7/19/2023	Town Clerk – Received 2 quotes still waiting on 3 others				
5/17/2023	Town Clerk – Working with a company that assists with RFPs and finding companies that do the work.				
3/15/2023	Town Clerk – Spoke with an individual who is familiar with audio/visual equipment and wanted to get a feel for the price range prior to spending time looking into products. Commission decided to send this out for RFP.				
1/18/2023	Town Clerk – Contacted several companies who advised not interested, cannot get the products, or didn't respond. Will start contacting individuals that use audio visual equipment rather than companies.				
11/16/2022	Town Clerk - contacted other municipalities to see how they stream and what they use and also reaching out to private companies. This item ties into the upgrades to the audio system that was approved, but not done yet to make sure the systems are compatible.				
9/21/2022	Added to Action Items				
ITEM	OPENED	DUE DATE	CLOSED	REQUESTER	ASSIGNED TO
S.E.A. PROJECT	2/17/2021	11/15/2023		Mayor Hoover	Town Manager
Date	Directions/Notes				
8/16/2023	At the workshop next week				
7/19/2023	Town Manager – Received drawings from Bowman next step is scheduling a workshop				
3/15/2023	Put on the Town Commission Workshop				
1/18/2023	Town Manager – Waiting on the concept drawings from Bowman.				
11/16/2022	TM – Next step is the concept drawings and sidewalks Corey Runte – Get a quote from the Town's secondary civil engineering company				
9/21/2022	Waiting to hear back from BSE				
7/20/2022	TM – The workshop is scheduled for August 24 th at 6:30 pm.				

NOVEMBER 2023 TASK LIST

6/15/2022	Town Manager – Spoke with Neal, 2 proposed dates in August, bring final date next month
5/18/2022	Town Manager – additional parking spots are done, planting in Bicentennial Park was done, new poles along Ocean Ave are in the works. The next big-ticket item is underground retention for stormwater Mayor Hoover – FDOT will be doing their portion of A1A fiscal year 2026. Schedule a public workshop in July.
04/20/2022	Town will have a tent during Founders Day to discuss the S.E.A. Vision and get feedback from the residents. Waiting on estimates for new Town signs from Fast Signs. Flowers planted at the very north end of Bi-Centennial. Flowers also planted around Ryckman House. Established 4 more spaces for golf cart parking.
2/16/2022	Town Manager Mascaro has met with the resident volunteer and they are currently working on the plan – she will provide another update again in March. Mayor Hoover suggested researching FDOT funding for Bicentennial Park and making it an entrance to the Town with a more impressive sign.
1/17/2022	Vision statement was approved. An update will be given at February RTCM.
12/15/2021	Update at January RTCM with Dix Height information.
10/20/2021	Discussed during meeting in depth. Update at Nov. RTCM
9/15/21	Currently working on RFP for gardening services and will present it at next RTCM as an agenda item. TM has not been able to make contact with Susan Hall
8/18/2021	Added landscaping of Parks to Action item – and discussed RFP for landscaping services
7/21/2021	Check in with Susan (include VM Barton) and update at August RTCM
6/16/2021	Commission will no longer pursue FDOT grant but will continue research of other funding and grants.
4/21/2021	Commission approved increasing payment. Grant will be awarded in June. Update July RTCM
3/17/2021	VM Barton researched FDOT landscape grant. Commission approved \$5,000 to begin landscape design process with an architectural designer. Discuss at April TCW and April RTCM.
2/17/2021	Explore grants, etc. Discuss at TCW on March 3, 2021
12/2/2020	<i>Mayor Hoover suggested they do the necessary research and reach out to landlords and business owners, starting with the area east of the traffic light on both sides of the road north and south – and then meet again to discuss in February. Plan for workshops with business owners and PNZ involvement</i>
12/16/2020	<i>Commissioner Walters requested the Town research a better microphone system, including the option of wireless microphones. He feels the sound quality of the current microphones is very poor. Dual timers were also requested by the Commission (we have one and need one more).</i>
ITEM	OPENED DUE DATE CLOSED REQUESTOR ASSIGNED TO

NOVEMBER 2023 TASK LIST

Sixth Ave boat ramp improvements	8/17/2022	11/15/2023		Commissioner Runte	Town Manager/ PW Director
DATE	DIRECTION/NOTES				
8/16/2023	At the workshop next week.				
7/19/2023	Mayor – Neighboring property put in a taller dock that is getting destroyed, so if the Town put in a small dock it would not last long				
6/28/2023	Look into grant opportunities				
3/15/2023	Put on the Town Commission Workshop				
2/15/2023	Tom Davis- met with Bowman Engineering at Sixth Ave boat ramp to get them to draw something up				
1/18/2023	Tom Davis – installed the geogrid and painted the wall, considering installing a kayak rack Commissioner Corey Runte – come up with future vision plans and get concept drawings/proposals to beautify it and address parking				
11/16/2022	Joyce Barton – Spoke about possible grant options Corey Runte – Research funding options Mayor Hoover – Start with fixing the seawall				
9/21/2022	Discussed under new business agenda item D.				
8/17/2022	Research what the exact issue is with parking that prevents the Town from getting grant money				
ITEM	OPENED	DUE DATE	CLOSED	REQUESTOR	ASSIGNED TO
Lifeguard coverage	3/15/2023	3/20/2024		Wyatt Hoover	
DATE	DIRECTION/NOTES				
9/21/2023	Fire Chief – Presented the different options and costs. Continue with BCOR for the next fiscal year then reassess.				
7/12/2023	Create a staffing plan, budget, equipment list, and all other details to bring a lifeguard program in-house. What would Ocean Park parking fees need to increase to in order to cover the cost.				
6/28/2023	Town Manager – Met with County Manager, waiting on the County Commission. Corey Runte – Asked to look into the cost of having our own lifeguard program.				

NOVEMBER 2023 TASK LIST

5/17/2023	Town Manager – Fire Chief Gavin Brown is the liaison for this. Right now the Brevard County Commission is looking into it
3/15/2023	Added to Action Items – Fact finding related to funding from other municipalities, open a dialogue with Indialantic, reach out to US Lifesaving Association and Florida Beach Patrol to see what other heavy-traffic beaches are doing, make sure flag signs are up to date, options and costs to get a lifeguard at our beach year round.