



Town of Melbourne Beach

507 Ocean Ave, Melbourne Beach, FL 32951

Letter explaining revisions to the Fiscal Year 2027 Budget presented at 4.6 Mills and Rollback

The following revisions have been made to the budget packet for the September 3, 2026, 6:00pm, Budget Hearing:

1. Page 1 of the Budget Reserve & Operating Account Balances: Total of all Bank Funds has been corrected in both budgets, 4.6 Mills and Rollback, to \$5,771,671.07
2. Page 3 of the Budget, Millage Table, has been added to both budgets, 4.6 Millage and Rollback.
3. Page 5 & Page 6 – Statement of Revenues has been corrected in both budgets (4.6 and Rollback) to show the Voted Millage amounts in Fiscal Years 24 and 25 not the actual amounts.
4. Page 11 of the Budget – Executive Department 001-12-510.31.00 Professional Services reduced to \$0. Bringing the Total Budget in this department to \$263,662. Final Budget Amendment in FY2025 approved a carry forward of the \$18,000 for Professional Services to find a New Town Manager after the voted budget.
5. 4.6 Mil Budget - Page 8 Legislative Dept 11 Travel & Meetings reduced to \$4,625. Training & Schools increased to \$3,645. Total of department budget has not changed.
6. 4.6 Mil Budget - Fund 125 Building Dept Communications increased to \$1,910 to match total on Statement of Revenues and Expenditures.
7. Rollback Budget - Page 23 Law Enforcement Dept 21 Medical Supplies corrected to \$6,023 to match page 20 Medical Supplies line item.
8. Rollback Budget – Page 7a Percent increase column - Police Chief Salary raise changed from 0.00% to 4.25%
9. The Town Manager’s budget message has been edited to mitigate any concerns.