## **Town of Melbourne Beach**

# SPECIAL TOWN COMMISSION MEETING September 15, 2025 at 6:00 p.m. COMMUNITY CENTER – 509 OCEAN AVENUE

### **MINUTES**

#### **Commission Members:**

Mayor Alison Dennington
Vice Mayor Dawn Barlow
Commissioner Robert Baldwin
Commissioner Anna Butler
Commissioner Tim Reed

#### **Staff Members:**

Town Manager Elizabeth Mascaro Town Attorney Ryan Knight Town Clerk Amber Brown

#### 1. Call to Order

Mayor Alison Dennington called the meeting to order at 6:05 p.m.

#### 2. Roll Call

Town Clerk Amber Brown conducted roll call

#### **Commission Members Present**

Mayor Alison Dennington
Vice Mayor Dawn Barlow
Commissioner Robert Baldwin
Commissioner Anna Butler
Commissioner Tim Reed

#### **Staff Members Present**

Town Manager Elizabeth Mascaro Fire Chief Gavin Brown Town Clerk Amber Brown

#### 3. Pledge of Allegiance and Moment of Silence

Mayor Alison Dennington led the Pledge of Allegiance.

#### 4. Public Comments

After being acknowledged by the Mayor, members of the public should state their name and address for the record. The Commission encourages citizens to prepare their comments in advance. Each individual will have three (3) minutes to address the Commission on any topic(s) related to Town business, not on the Agenda.

**Susan Stark** – **307 Fifth Ave** – Spoke about a medical emergency she had on Labor Day. Spoke about variables that affect response times of an ambulance. Rescue 64 covers 16 miles from 192 to the Sebastian Inlet. South Melbourne Beach is growing. Her medical call took Rescue 64 out of service for 39 minutes. - 5:36

#### 5. New Business

A. Discussion on the FY 2025-2025 proposed budget

Town Manager Elizabeth Mascaro spoke about the process for passing the budget. - 9:05

Mayor Alison Dennington asked about the funds for the Basin 1 project.

Town Manager Elizabeth Mascaro spoke about how the bids came in higher than expected, so it would spend every cent in the stormwater fund to pay for it, or you could get money from reserves or parking, or amend the scope of work, or rebid the project.

Mayor Alison Dennington emphasized that there would be enough money to do the project potentially if we did not spend some money on other areas such as fire and the Town Manager said that's a possibility.

Commissioner Robert Baldwin asked about stormwater grants and timelines for applying.

Town Manager Elizabeth Mascaro spoke about stormwater grants received in 2012, 2013, and 2014. Said she would try to get more information on the availability of grants before the meeting on Wednesday.

Mayor Alison Dennington read part of the Town's code on Stormwater. Said they have a duty to fund stormwater and have not been doing that.

Town Manager Elizabeth Mascaro said that particular ordinance is for Fund 141 which is the maintenance of the stormwater budget which is determined by ad valorem taxes. It is not to fund the stormwater system.

Mayor Alison Dennington read Provision 27.8 and said it would allow for an additional stormwater assessment.

The Commission discussed adding an additional Stormwater Tax to fund the Basin 1 Improvements.

Commissioner Tim Reed confirmed that the bids received are around 1.8 and over 2 million for the pipe work. - 24:52

Commissioner Robert Baldwin asked what additional costs there would be. Asked if it was possible to change the stormwater assessment at this point

Town Manager Elizabeth Mascaro spoke about originally there were discussions to do swale work. Does not believe the stormwater assessment could be changed at this point.

Town Clerk Amber Brown said the stormwater assessment resolution was passed in May of this year and needed to be submitted to the tax collector's office by July.

Vice Mayor Dawn Barlow spoke about taking from reserves and then repay it.

Commissioner Tim Reed asked what number they need to collect if they are short.

Town Manager Elizabeth Mascaro spoke about being about \$100,000 short.

Commissioner Tim Reed spoke about making cuts elsewhere to make up the funds.

Mayor Alison Dennington spoke about needing to look at the stormwater management plan sometime in the next year.

Commissioner Tim Reed spoke about how earlier this year he brought looking at and redoing the stormwater assessments as a proposal.

Town Manager Elizabeth Mascaro spoke about how there is \$152,000 sitting in Department 19 and \$100,000 was going to long term capital for the Fire Department.

<u>Vice Mayor Dawn Barlow made a motion that the current iteration where \$100,000 is sitting in Fire Department and long term capital is removed from Department 19 and shifted to Fund 341 to fund stormwater; Commissioner Robert Baldwin seconded;</u>

**Bruce Larson – 1507 Pine –** Spoke about only being \$100,000 short if you pick the lowest bid. Another way would be to do it in phases over more than one fiscal year. Don't pigeonhole yourself to the lowest bidder. - 40:20

**Kate Wilborn – 502 Second –** Spoke about being told for years that Basin 8 would be next after the tree streets, but nothing has been done. Uphill from there has more development and compounding the water. The pipes do two 90 degree turns and go uphill. Said no one is listening and they are pleading for help.

#### Motion carried 5-0.

Mayor Alison Dennington spoke about reducing the funds for the playground, increase the parking during busy times. - 46:52

Commissioner Robert Baldwin spoke about how there are a lot of unknowns, there are a lot of options and we have a number to start to work with which is a good start.

Mayor Alison Dennington spoke about how having the funds would allow them to be able to start immediately.

Commissioner Robert Baldwin confirmed there is now enough funds for 2 of the 3 bids. If there is an opportunity to get a million dollars for stormwater, it is worth a try. Asked about the contract and if the project can already be started.

Town Manager Elizabeth Mascaro spoke about how another option is to do the project in phases and apply for grants on the phases that have not started.

Mayor Alison Dennington spoke about how the grants open July-September, so we would have to wait until next year. It needs to be funded this year. Could take it from reserves.

Commissioner Robert Baldwin spoke about being good with where we are at with funding stormwater now.

Mayor Alison Dennington spoke about wanting to find the money tonight.

Town Manager Elizabeth Mascaro spoke about how the Commission could amend the budget by resolution later.

Mayor Alison Dennington said the bids are usually good for 60 days.

Vice Mayor Dawn Barlow spoke about going through the rest of the budget, and then circle back to this before the end of the meeting.

Town Manager Elizabeth Mascaro spoke about having updated parking projections.- 55:00

Mayor Alison Dennington spoke about having some extra money that could be pulled.

Vice Mayor Dawn Barlow spoke about how the expenses exceed the revenue.

Mayor Alison Dennington spoke about possibly having the Police Department write more tickets for parking.

Commissioner Tim Reed spoke about being opposed to showing a transfer from reserves as an income versus a debt. The budget should reflect what you are trying to do. This budget reflects spending the reserve funds. Opposed to making a withdrawal from the reserve funds under the name of income.

Town Manager Elizabeth Mascaro said for government accounting that has to be done. Has to show a revenue and expense that equals 0.

Mayor Alison Dennington says by showing it as income and not as debt, it shows an intent to never pay that back to reserves.

Town Manager Elizabeth Mascaro spoke about the debt would be in the Fire Department.

Commissioner Tim Reed spoke about not wanting to show the money for the firefighters in the budget.

Commissioner Robert Baldwin spoke about how pulling from reserves does not affect the millage rate.

Mayor Alison Dennington spoke about how the budget this year has a raise for taxes.

Vice Mayor Dawn Barlow spoke about having a duty to the community for public safety. If you do not fund the Fire Department it is at risk of collapse.

Mayor Alison Dennington spoke about getting more data and that it is not going to collapse. If it does, it does. It was not handled right all along. If you spend money in one place, you don't have it for another. Stormwater is an existential crisis.

Commissioner Anna Butler spoke about it being irresponsible to not protect the residents.

Commissioner Tim Reed spoke about how if they do not get the grant, they need to take another hard look at what the options are.

Mayor Alison Dennington spoke about consolidating the Building and Finance Clerk and giving the Fire Chief an admin, so the Fire Chief's time could be used better. No matter what that is needed. Asked the Fire Chief if a full time admin position would help in the upcoming year with recruiting.

Fire Chief Gavin Brown spoke about how the admin position would help the Fire Chief's position, but it would not help with the emergency response capabilities.

Mayor Alison Dennington asked about having 1 full time officer.

Fire Chief Gavin Brown spoke about adding 1 would help, but it would not fix the issue.

Mayor Alison Dennington spoke about how those 2 things would be the bare minimum to help the situation right away, and continue the idea of looking into other options.

Fire Chief Gavin Brown spoke about it would help, but not fix the problem. If you were hiring 2 positions, you would get more bang for your buck if you hired 2 officers who can do admin work. It would help with doing clerical work and would provide a supervisor, but it would not solve the response issue.

Mayor Alison Dennington asked if that would help with the possibility of an imminent collapse of the Fire Department.

Fire Chief Gavin Brown spoke about how it would be a good step to demonstrate that the Commission is willing to work towards that. Emphasized the importance of 2 officers over an officer and an admin.

Commissioner Tim Reed spoke about making the commitment to do the work to come up with a solution. Start with what are the problems that are trying to be addressed, then you build from there. Then have a strong plan and go to a referendum.

Mayor Alison Dennington spoke about how part of the whole data problem is the Fire Chief is swamped, and needs help. Fund the department with the help now with 2 officers.

Town Manager Elizabeth Mascaro spoke about the admin options for the Fire Department.

Vice Mayor Dawn Barlow spoke about having good dialogue because everyone is acknowledging that what exists is not survivable. Concerned with hiring only 2 people then there will still be coverage that is compromised. The least number of positions needed is three to cover at a bare minimum at this time. Would like to fund the six; this has been a topic for 6 years. If there is a dissolution of the volunteers then you are compromising the first responder solution. - 1:20:38

Mayor Alison Dennington asked if there were 4 officers, but no admin or part time then where would the numbers be.

Fire Chief Gavin Brown spoke about hiring 3 officers would definitely be a good step. That would take care of the big critical issues. It would be around \$300,000 to fund 3 officers.

Mayor Alison Dennington spoke about how there would also be costs taken out if 3 officers were added. That would be the solution that should be funded right now.

Fire Chief Gavin Brown spoke about how that would eliminate a lot of the big dangers that the department currently has.

Commissioner Tim Reed asked if that would fit within the current millage rate, and if that would be pulling from reserves.

Town Manager Elizabeth Mascaro spoke about it fitting within the millage rate, it would reduce, but some would still come from reserves unless you pull it from somewhere else.

Vice Mayor Dawn Barlow said the numbers right now are \$472,000 borrowed from reserves, if we are looking at \$300,000 we would still need \$172,000 to figure out.

Town Manager Elizabeth Mascaro spoke about how first they will use the sale of the trucks, then there is \$60,000 from contingency.

Mayor Alison Dennington spoke about how the new Fire Department option removes about \$70,000, but adds \$300,000, so the shortfall is around \$230,000.

Town Manager Elizabeth Mascaro spoke about taking half of the cost of the 6 would roughly bring the Fire Department budget to \$766,455. - 1:36:45

Mayor Alison Dennington spoke about this is a prudent, workable option that would help with a lot of issues.

Commissioner Tim Reed asked questions about page 5 and page 6.

Town Manager Elizabeth Mascaro said the code for Fire Protection Services was in there twice which is why it was removed. Said next year rates are going down and she needs to be conservative in her revenue projections.

Mayor Alison Dennington spoke about a spreadsheet the Fire Chief handed out that breaks down the costs of an option C. Asked if the \$56,000 is enough to fill the positions.

Fire Chief Gavin Brown said Brevard County is offering more than that, probably around \$60,000. Thinks he can fill the positions at that rate, but if not then it can be readdressed. Said it takes a while to become trained to be an officer. Hiring the 3 officers first is the best route, that would mean a supervisor/EMT there 24/7.

Commissioner Robert Baldwin spoke about first seeing if we get the SAFER Grant, then if not try to hire, then there is another conversation if you cannot hire at that rate.

Town Manager Elizabeth Mascaro spoke about needing to budget for the most expensive option, so for budgeting purposes it will show the 3 officer positions.

Mayor Alison Dennington said you have 30 days to accept the grant, in that time we could call a special meeting to amend the budget. This is a backup plan to fund whether the grant is awarded or not.

Fire Chief Gavin Brown spoke about how the benefit would be if we win the SAFER grant, the \$300,000 would have been budgeted and would only need \$150,000 so the rest could go towards something else. If not, at least we have what we need to keep the department going while looking at other options.

Commissioner Robert Baldwin made a motion that for the budget that we consider in 2 days, that the budget remove the maintenance and admin positions and the money attached to those positions, and that we add 3 fire officers with benefits; Vice Mayor Dawn Barlow seconded;

**Bruce Larson – 1507 Pine St –** Spoke about it being \$315,000, reducing it by \$70,000, but where are the remaining funds coming from? You have to find the money to make sure it gets funded. A place holder could be in reserves and later do a budget resolution. - 1:54:34

Town Manager Elizabeth Mascaro said we need to be in agreement when we leave that we can move forward with the budget.

Mayor Alison Dennington asked that any part where money is being taken from reserves on the budget be notated with an asterisk.

Mayor Alison Dennington read a public comment from *Maureen McDevitt* – Spoke about being a retired Lieutenant Paramedic Firefighter with BCFR. Said every citizen expects the best medical care, and the best fire response that can be given. Are they getting the best care? If not, how can they get it and how to afford it? An option is to add 2 paid EMT firefighters which is a great choice.

**Susan Stark – 307 Fifth Ave –** Handed out the demographics of the volunteers and spoke about it being the crux of the problem. Spoke with the Indialantic Fire Chief for a couple of hours. You are taking care of part 1 of this. Spoke about part 2 of this and data from Indialantic. The volunteers are aging out.

<u>Commissioner Robert Baldwin amended the motion so that any shortfalls necessary would come</u> <u>out of reserves; Vice Mayor Dawn Barlow seconded the amended motion;</u> Fire Chief Gavin Brown spoke about how the positions would probably not be hired right away, so would the Commission be willing to maintain the funding of the part time maintenance person until the spots are filled.

Commissioner Robert Baldwin amended the amended motion to provide that the funding for the maintenance person remains in place until we hire the 2nd of the 3 new officers; Vice Mayor Dawn Barlow seconded; Motion carried 4-1 with Commissioner Tim Reed dissenting.

Mayor Alison Dennington spoke about voting for this, and does believe we can find the money from a consolidation of those positions.

Commissioner Tim Reed asked about the Fire Department stipend fund of \$40,000. Nothing was paid until the 7th month. Is there any commitment to resolving that in the new year? - 2:08:46

Fire Chief Gavin Brown spoke about how that was his fault, he could not process the payments quickly. Spoke about how roughly \$18,000 will come out because he owes for the back payment and the current quarter. On average they pay \$8,000-\$9,000 per quarter. Having the additional staff support will help get payments out quarterly.

Mayor Alison Dennington spoke about having the Fire Chief meet with the Technology Advisory Board and the Fire Chief said he has already spoken with them.

Commissioner Tim Reed suggested circling back to stormwater.

Mayor Alison Dennington spoke about wanting to find enough funds to cover the highest bid. Asked for suggestions of where to pull money from for stormwater. Asked what the deficit is for the highest bid.

Town Manager Elizabeth Mascaro spoke about how \$271,000 is being moved in 2026 plus the \$100,000 the Commission just approved. At the end of this year, they hope to have roughly \$1,858,293 and are going to add \$421,456.

Commissioner Tim Reed said \$2,179,749 is the total expenses plus ending cash balance.

Town Clerk Amber Brown said the highest bid is \$2,632,154.85.

Mayor Alison Dennington spoke about possibly pulling from reserves.

Commissioner Tim Reed spoke about pulling from both funds 141 and 175 and playground.

Vice Mayor Dawn Barlow suggested for half of the year, increasing the parking fees.

Commissioner Tim Reed spoke about how the parking fee was just increased by 40%.

Vice Mayor Dawn Barlow spoke about how part of Ocean Park parking funds police. Is there an opportunity that the Fire Department could fall under Ocean Park parking funds.

Town Manager Elizabeth Mascaro said possibly, because they do ocean rescue.

Commissioner Tim Reed spoke about already being at risk with those funds. Said he had \$75,000 in recommendations. Fund 141, page 39.

Town Manager Elizabeth Mascaro spoke about how the seawall repair at the Sixth Ave boat ramp was added because it is failing, and someone was injured.

Commissioner Tim Reed spoke about Fund 175 page 44, suggested pulling \$50,000.

Commissioner Tim Reed made a motion that we reduce the long term capital amount for playground equipment from \$50,000 to \$25,000; Commissioner Anna Butler seconded; Motion carried 5-0.

Commissioner Tim Reed made a motion that we take \$25,000 from the ending cash balance from Fund 175; Commissioner Robert Baldwin seconded; Motion carried 5-0.

#### Commissioner Tim Reed made a motion that you can take my 3,000 salary and put it in stormwater;

Town Clerk Amber Brown said you do not need a motion on that because it would be a donation directly from a Commissioner.

Town Manager Elizabeth Mascaro said he would need to send a letter to finance indicating he would like to donate his salary.

Mayor Alison Dennington spoke about cancelling the US Conference of Mayors. Could also cut off the National League of Cities. - 2:34:18

Town Clerk Amber Brown asked if we could get a motion to clarify where those funds are going from the previous motions made.

Commissioner Tim Reed clarified his motion to half the \$50,000 long term capital for playground equipment, reduce that to \$25,000 and move \$25,000 into Fund 341 stormwater.

Commissioner Tim Reed clarified his motion to do a transfer from Fund 175, the Ryckman Park fund of \$25,000 to Fund 341 stormwater.

Mayor Alison Dennington spoke about cancelling the US Conference of Mayors and having that go to stormwater. Could potentially cancel the National League of Cities, mentioned using their grant resources. Also mentioned donating her salary to stormwater.

Mayor Alison Dennington passed the gavel.

Mayor Alison Dennington made a motion to consolidate the positions of Building Clerk and Finance Clerk into one and reallocate those funds to stormwater; Commissioner Tim Reed seconded;

Commissioner Robert Baldwin spoke about it being great to find efficiencies where you can, but would hate to saddle a new Town Manager with a change like that. It might be a great task for the new Manager.

# Motion failed 2-3 with Vice Mayor Dawn Barlow, Commissioner Robert Baldwin, and Commissioner Anna Butler dissenting.

Mayor Alison Dennington spoke about having turnover in Code Enforcement. Proposed having 2 20 hour part time positions instead of 1 full time. Would save about \$13,000 and have 2 people.

Commissioner Robert Baldwin made a motion that we split the full time Code Enforcement position into 2 part time positions of 20 hours each effective immediately; Commissioner Anna Butler seconded;

Marivi Walker – 501 Riverside Dr – Spoke about everyone being able to work together. Code Enforcement is an important position, and having 2 part time positions, the people might not care as much or get as much done. - 2:44:54

Mayor Alison Dennington spoke about going through 6 people in Code Enforcement.

Commissioner Anna Butler spoke about trying this and seeing if this fits, but asked about the possibility of a part time person wanting to move to a full time position.

Mayor Alison Dennington spoke about someone in Town that would already be willing to do part time so someone could start quickly, and believes someone could become full time if they have been in the position long enough.

Vice Mayor Dawn Barlow spoke about the option of contracting out Code Enforcement. Does not want to remove the funding because then hands are tied.

Mayor Alison Dennington spoke about how hard it is to keep a full time position. If we change this to part time, it allows us to immediately post and potentially hire somebody.

#### Motion carried 3-2 with Vice Mayor Dawn Barlow and Commissioner Tim Reed dissenting.

Commissioner Tim Reed spoke about Department 21 and confirmed there is a plan for purchasing a car in FY26. Suggested pushing that a year.

Commissioner Tim Reed made a motion that in Department 21, Police Department in the short term capital projects, propose we push for one year the purchase of a new vehicle in FY26 to FY27 for \$50,000; Commissioner Robert Baldwin seconded; Motion carried 4-1 with Vice Mayor Dawn Barlow dissenting.

Mayor Alison Dennington added up all the money going to stormwater so far which is \$219,000. Confirmed the \$13,000 from the Code Enforcement Officer change will go to stormwater.

Commissioner Robert Baldwin asked the Town Manager Elizabeth Mascaro if there was anything that she identified that could be reduced.

Town Manager Elizabeth Mascaro spoke about how contingency was increased to \$60,000, so that could be reduced, would suggest not taking it all.

Commissioner Robert Baldwin made a motion that we take \$30,000 from contingency and move it to 341 stormwater; Vice Mayor Dawn Barlow seconded; Motion carried 4-1 with Commissioner Tim Reed dissenting.

Vice Mayor Dawn Barlow spoke about pulling some funds from Ocean Park.

Mayor Alison Dennington spoke about spending a lot on Christmas decorations annually.

Town Manager Elizabeth Mascaro spoke about how squirrels eat through lights. Public Works has \$15,000 that they were putting towards a truck and \$20,000 towards running electricity to a storage facility.

Mayor Alison Dennington spoke about the document scanning on historic records, \$10,000 fee. Originally budgeted for 3 phases but have only gotten the 1st phase scanned. Should have some savings from that.

Town Clerk Amber Brown said from the original expenses that paid for phase 1, the other projects have not been done. Confirmed the \$10,000 is there for the next phase.

Mayor Alison Dennington said phase 2 does not need to be funded until phase 1 is done.

Mayor Alison Dennington passed the gavel.

Mayor Alison Dennington made a motion that we remove the \$10,000 as an expense for the separate phases which we will not get to and add it to the contingency; Commissioner Robert Baldwin seconded;

Mayor Alison Dennington verified with the Town Manager that if the money were to be moved, if the Town Clerk could vet companies, she would be able to ask for that money and pull the \$10,000 for the project, but if not, it would be able to be used for other things. - 3:14:40

Motion failed 2-3 with Vice Mayor Dawn Barlow, Commissioner Anna Butler, and Commissioner Tim Reed dissenting.

Commissioner Robert Baldwin made a motion that we remove the project of providing electricity to the maintenance building that was \$20,000 and move that to stormwater; Commissioner Anna Butler seconded; Motion carried 5-0.

Fire Chief Gavin Brown said they could take down the radio replacement long term capital expense by \$10,000.

<u>Vice Mayor Dawn Barlow made a motion that we reduce from 25 to 15 of the Fire Department and shift that over to Stormwater; Commissioner Robert Baldwin seconded; Motion carried 5-0.</u>

<u>Vice Mayor Dawn Barlow made a motion that we fund the differential of the stormwater up to the highest bid amount and the funds that we have just worked really hard to minimize, be pulled from reserves, and if we get grant funding that we pay back reserves with the grant funding;</u>

<u>Commissioner Anna Butler seconded; Motion carried 4-1 with Commissioner Tim Reed dissenting.</u>

Town Manager Elizabeth Mascaro asked if the Commission wanted to fund part of the Fire Department from Ocean Park and if so, how much? Said she could do \$50,000. Said whatever is decided tonight is final, but there would be flexibility later.

<u>Vice Mayor Dawn Barlow made a motion that we take \$50,000 from Ocean Park Fund 172 to put towards the Fire Department to reduce the amount that we are taking from reserves;</u>

<u>Commissioner Anna Butler seconded; Motion carried 4-1 with Commissioner Tim Reed dissenting.</u>

Vice Mayor Dawn Barlow thanked everyone for being civil and professional through this.

Mayor Alison Dennington thanked the Commissioners that gave some of her motion's seconds and those that voted with her.

Commissioner Tim Reed spoke about everything presented tonight is the budget, there won't be changes.

Mayor Alison Dennington spoke about how she will note vote to approve the budget.

Town Manager Elizabeth Mascaro said you are voting on the overarching budget. Said this is the road map to get started, can make changes after the fact.

Commissioner Robert Baldwin confirmed they are looking for \$72,000. So instead of sending some savings to stormwater, could just cut them entirely.

Mayor Alison Dennington said if her vote is needed, the millage needs to get down to where there is no tax increase and fund stormwater. Suggested consolidating the Finance Clerk and Building Clerk positions.

Commissioner Tim Reed spoke about being opposed to tapping into reserves without any proposal to replenish them. Had a proposal that got a balanced budget and the commitment to start working towards getting the Fire Department to where we want to try to get it to. Says he is firm in that position.

Mayor Alison Dennington spoke about the redundancy in the positions. Said the other option is taking away from what the Commission just gave to the Fire Department.

Town Manager Elizabeth Mascaro said the Finance Clerk does the accounts receivable, accounts payable, takes payments and the Building Clerk takes permit payment, and processes permits. Said they are different jobs and both very busy.

Commissioner Robert Baldwin made a motion that we consolidate in the budget the Finance Clerk and Building Clerk into one position; Mayor Alison Dennington seconded; Motion carried 3-2 with Commissioner Anna Butler and Commissioner Tim Reed dissenting.

Vice Mayor Dawn Barlow said she would be a yes vote and support this as presented tonight.

Commissioner Tim Reed confirmed the changes done tonight, 4.6 millage remaining, for that to go, there needs to be a 4-1 vote.

Town Manager Elizabeth Mascaro said she will send the documents tomorrow, if there is another alternative to laying off an employee she will let the Commission know.

Mayor Alison Dennington spoke about how voting yes to the budget is going to be a big compromise for her to support it but others have also made big compromises.

#### 6. Adjournment

<u>Commissioner Anna Butler moved to adjourn; Commissioner Robert Baldwin seconded; Motion carried 5-0.</u>

Meeting adjourned at 9:43 pm.

ATTEST:

Alison Dennington

Mayor

Rachel Pembrook
Transcriptionist